

## Food Service Year End Report (SM 4012-A) School Year 2001-02 Compilation Overview

- The sources of information in this document are from the Food Service Year End Report (SM 4012-A) submitted by each school district.
- Some districts may not include all cost, some allocate the cost differently, and all have unique operations.
- You should only make generalized assumptions about the food service operations. District figures can be used as indications of areas for concern or areas well managed.

The following is a description of each column:

<b>School District Name</b>	The name of the Local School Food Authority.
<b>School District Agreement Number</b>	The unique number assigned to each school district.
<b>A la Carte Revenue</b>	The revenue from operation in the dining area which is not reimbursable.
<b>Federal Aid Revenue</b>	The revenue received from all federally reimbursed nutrition programs.
<b>Total Revenue</b>	The total of all income to the program, including catering income.
<b>Total Lunches</b>	The total number of lunches claimed for reimbursement.
<b>Cost per Lunch</b>	The total cost allocated to reimbursable lunch ÷ total lunches claimed for reimbursement.
<b>Total Breakfasts</b>	The total number of breakfasts claimed for reimbursement.
<b>Cost per Breakfast</b>	The total cost allocated to reimbursable breakfast ÷ total breakfasts claimed for reimbursement.
<b>Labor %</b>	The percentage of labor cost to total revenue. (Labor Cost ÷ Total Revenue)
<b>Contracted Services %</b>	The percentage of contracted services cost to total revenue. (Contracted Cost ÷ Total Revenue)
<b>Transportation %</b>	The percentage of transportation cost to total revenue. (Transportation Cost ÷ Total Revenue)
<b>Supplies %</b>	The percentage of supplies cost to total revenue. (Supplies Cost ÷ Total Revenue)
<b>Food %</b>	The percentage of food cost to total revenue. (Food Cost ÷ Total Revenue)

Comparisons should only be made with districts that are similar both geographically and financially. County averages are true averages based on the county cost and revenue totals.

**Rev. 1/03**

## Studying the Year-End Compilation

Condition	Possible Scenarios
<b>A la Carte</b> income is low, but the food service deposits a lot of cash	<ul style="list-style-type: none"> <li>• Most cash deposits come from selling reimbursable lunch, a figure not shown on the consolidated report.</li> <li>• A la Carte deposits are being reported incorrectly as “Other” income or reimbursable lunch income.</li> <li>• Other income from catered type operations is high.</li> </ul>
<b>Federal Aid</b> is low or nonexistent	<ul style="list-style-type: none"> <li>• Incorrect data was entered on the Federal line (Line 5) of the Year End Report.</li> <li>• The Federal Aid amount is incorrectly reported as State Aid.</li> <li>• There are few students eligible for needy level subsidy.</li> <li>• There is a low emphasis on the Reimbursable Lunch and Breakfast programs.</li> <li>• There is a high level of reliance on A la Carte income.</li> </ul>
<b>Total Revenue</b> is higher than average	<ul style="list-style-type: none"> <li>• Data reported to or input by the State is incorrect.</li> <li>• Some revenues are being reported twice, as when Federal Aid also reported as State Aid.</li> <li>• This may be a well-managed program, which balances cost with sales.</li> </ul>
<b>Total Revenue</b> is lower than average	<ul style="list-style-type: none"> <li>• Data reported to or input by the State is incorrect.</li> <li>• The marketing job being done by the food service personnel could improve.</li> <li>• Administrative support (non-financial) of the program should be studied. Total staff support helps a great deal.</li> <li>• The middle and/or high schools have an open-campus.</li> <li>• There is in-house competition from vending machines and fund raising activities.</li> <li>• Prices are artificially low.</li> <li>• Participation is low.</li> <li>• The income level of the average family in the district is low.</li> </ul>
<b>Number of Reimbursable Lunches</b> served represents less than 50% of the possible meals in the district	<ul style="list-style-type: none"> <li>• The district support for the school food service program is below par.</li> <li>• The marketing of the reimbursable lunch program could improve.</li> <li>• The overt identification of needy students is causing all students to avoid being associated with the “poor kids” lunch.</li> <li>• The scheduling of meal periods causes extremely long serving lines, which result in lower counts</li> <li>• Slow serving causes slow line with resultant low participation.</li> <li>• There is the neighborhood school concept wherein many students still go home for lunch.</li> <li>• There are many “brown baggers” due to parent preference or perceived value.</li> <li>• The lunch program at high school level is insignificant.</li> <li>• The menus lack imagination.</li> <li>• The teachers and staff may not be supporting the food service program.</li> </ul>

## Studying the Year-End Compilation

Condition	Possible Scenarios
<b>Cost Per Lunch</b> above average	<ul style="list-style-type: none"> <li>The allocation of cost in Column D on the back of the Year End Report is not correct.</li> <li>The number of lunches reported on the Year End Report is incorrect.</li> <li>There is a high program cost due to: <ul style="list-style-type: none"> <li>Overly high <b>total</b> cost</li> <li>Significant numbers of exceptional students requiring high labor</li> </ul> </li> <li>The total cost is high from including too much administrative labor to Column B on the back of the Year End Report.</li> <li>Costs, which are included in the Indirect Cost, were listed also in other areas, so they were counted twice (<b>this is not allowed</b>).</li> </ul>
<b>Number of Breakfasts</b> represents less than 30% of the possible breakfasts in the building with breakfast	<ul style="list-style-type: none"> <li>The district support for the school food service program is below par.</li> <li>MDE can help to increase breakfast participation (just call).</li> <li>There is not enough time allotted for breakfast service.</li> <li>The breakfast service is too slow.</li> <li>The marketing of the breakfast program could improve.</li> <li>The overt identification of needy students is causing all students to avoid being associated with the “poor kids” breakfast.</li> <li>The menus lack imagination.</li> </ul>
<b>Cost Per Breakfast</b> is above average	<ul style="list-style-type: none"> <li>The allocation of cost in Column F on the back of the Year End Report is incorrect.</li> <li>The number of breakfasts reported in the Year End Report is incorrect.</li> <li>Proper allocation of cost, but high program cost due to: <ul style="list-style-type: none"> <li>Overly high <b>total</b> cost</li> <li>Significant numbers of exceptional students requiring high labor</li> </ul> </li> <li>The total cost is high from including too much allocation of administrative labor to Column B on the back of the Year End Report.</li> <li>Costs, which are included in the Indirect Cost, were listed also in other areas, so they were counted twice (<b>this is not allowed</b>).</li> </ul>
<b>If the cost % are high or low in the following section</b>	All of the % cost are based upon the total revenue number (Line 9 of the front of the form) as reported on the Year End Report. If this number was reported or entered too high all of the cost percentages will be too low. Conversely, if total revenue was reported or entered too low, the % will be too high.
<b>Labor Cost %</b> is above average	<ul style="list-style-type: none"> <li>Salaries and/or benefits reported or entered incorrectly high.</li> <li>Revenue is too low relative to staff size, emphasis on marketing needed.</li> <li>This may be a very small operation, which benefits from no economies of scale.</li> <li>The physical nature of the building or the locations of the buildings may inhibit productivity.</li> <li>Improper and/or inefficient equipment requires inordinately high labor.</li> <li>The system of preparation, distribution and service may be incorrect for the district (study centralized preparation and control).</li> <li>The rate of the compensation and/or benefits may be above average.</li> <li>The productivity (meals per hour) may be low.</li> </ul> <p style="text-align: center;"><i>(See Solving the Money Mystery)</i></p>

## Studying the Year-End Compilation

Condition	Possible Scenarios
<b>Labor Cost %</b> is significantly below average	<ul style="list-style-type: none"> <li>Salaries and/or benefits were reported or entered incorrectly.</li> <li>This is a district with above average productivity.</li> <li>The production and service system match the student needs and physical nature of the district.</li> <li>This district relies heavily on a la carte sales, which reduce labor %, but often by increasing food cost.</li> <li>This district relies heavily on convenience food, especially frozen entree items.</li> </ul> <p style="text-align: center;"><i>(See Solving the Money Mystery)</i></p>
<b>Contracted Cost %</b> is above average	<ul style="list-style-type: none"> <li>Contracted services were reported or entered incorrectly high.</li> <li>Services are being contracted for, which are not contracted for in other districts.</li> <li>Districts with food service management companies include the management fee here. To compare a contracted and non-contracted district, combine labor % and contracted cost %.</li> <li>The contracted service is being charged to food service at an abnormally high rate.</li> <li>The nature of the district required abnormally high contracted services.</li> <li>The district is contracting more functions out than average.</li> <li>Lack of recycling is causing high trash hauling cost.</li> <li>The contracted services are being charged to food service and are included in the indirect cost <b>(this is not allowed)</b>.</li> </ul> <p style="text-align: center;"><i>(See Solving the Money Mystery)</i></p>
<b>Transportation Cost %</b> is above average	<ul style="list-style-type: none"> <li>The transportation costs were reported or entered incorrectly.</li> <li>Older vehicles require more maintenance cost.</li> <li>Many districts do not charge the food service for vehicle expenses.</li> <li>The depreciation on vehicles or the purchase price of vehicles was incorrectly reported here.</li> <li>The district is very large geographically relative to the number of meals transported.</li> <li>The method of allocating cost is incorrect.</li> <li>The transportation method is inefficient.</li> </ul> <p style="text-align: center;"><i>(See Solving the Money Mystery)</i></p>
<b>Supplies Cost %</b> is above average	<ul style="list-style-type: none"> <li>Cost of supplies was reported or entered incorrectly.</li> <li>Paper and cleaning supplies were not included on collective purchasing bids.</li> <li>Lack of collective purchasing.</li> <li>There may be much waste in use of paper, polystyrene and cleaning supplies.</li> <li>Inventory control may be incomplete.</li> <li>Theft and misappropriation should be studied.</li> <li>Supplies are being used by other areas, such as custodial, instructional, etc., without the normal transfer of cost plus 15% carrying charge.</li> </ul> <p style="text-align: center;"><i>(See Solving the Money Mystery)</i></p>

## Studying the Year-End Compilation

Condition	Possible Scenarios
<b>Food Cost %</b> is above average	<ul style="list-style-type: none"> <li>• The food costs were reported or entered incorrectly.</li> <li>• There is a lack of collective purchasing.</li> <li>• Items were charged here that were subsequently sold to other departments or staff at cost. This causes revenue to match cost, resulting in a 100% food cost for the transfers. Sales to other departments should be deducted from cost categories or marked up before inclusion in revenue.</li> <li>• There may be much food waste in over-production, serving waste, or inefficient product.</li> <li>• There is excessive use of convenience items and brand name products.</li> <li>• The menu contains many items, which are not required, like cookies, soup.</li> <li>• Pre-costing of menus is not to being done to develop an affordable menu.</li> <li>• Elementary and middle schools may not have instituted <i>Offer vs. Serve</i>.</li> <li>• Inventory control and security may be incomplete.</li> </ul> <p style="text-align: right;"><i>(See Solving the Money Mystery)</i></p>
Combined Food and Labor Cost exceed 85%	<ul style="list-style-type: none"> <li>• Revenue is low.</li> <li>• Reliance on frozen prepared foods (convenience foods) has not resulted in a corresponding reduction in labor.</li> <li>• One or both of the cost categories are not controlled properly.</li> <li>• Districts with food service management companies should have included a portion of the Contract Services expense in the Food and Labor Costs.</li> </ul> <p style="text-align: right;"><i>(See High Labor % or High Food Cost %)</i></p>

**Food Service Year End Report Compilation  
2001-02**

**Public**

**Schools**

		Cost Stated as a Percentage of Revenue											
SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
ALCONA COMMUNITY SCHOOLS	01010	30,911	153,971	359,534	127,546	2.14	53,290	1.23	56.5%	1.7%	0.0%	5.4%	31.2%
<b>County Totals/Averages:</b>		<b>\$30,911</b>	<b>\$153,971</b>	<b>\$359,534</b>	<b>127,546</b>	<b>\$2.15</b>	<b>53,290</b>	<b>\$1.23</b>	<b>56.5%</b>	<b>1.7%</b>	<b>0.0%</b>	<b>5.4%</b>	<b>31.2%</b>
AUTRAIN ONOTA PUBLIC	02010	1,399	7,322	34,801	4,624	5.26	3,408	2.96	78.8%	0.0%	0.0%	0.2%	9.7%
BURT TOWNSHIP SCHOOL	02020	930	21,547	44,278	10,189	2.97	4,675	2.99	57.9%	1.0%	0.0%	11.2%	31.9%
MUNISING PUBLIC SCHOOLS	02070	42,659	86,484	249,921	90,284	2.59	11,739	1.94	67.4%	0.2%	0.0%	1.1%	38.0%
SUPERIOR CENTRAL SCHOOL	02080	9,671	65,387	103,571	41,177	2.90	20,437	0.67	68.0%	2.3%	0.0%	1.3%	53.8%
<b>County Totals/Averages:</b>		<b>\$54,659</b>	<b>\$180,740</b>	<b>\$432,571</b>	<b>146,274</b>	<b>\$2.79</b>	<b>40,259</b>	<b>\$1.51</b>	<b>67.5%</b>	<b>0.8%</b>	<b>0.0%</b>	<b>2.1%</b>	<b>38.9%</b>
* PLAINWELL COMMUNITY	03010	172,696	191,532	653,766	302,593	1.92	20,115	1.26	25.6%	12.2%	0.0%	6.4%	44.8%
* OTSEGO PUBLIC SCHOOLS	03020	85,595	201,583	596,754	193,328	2.76	32,861	1.25	63.7%	4.6%	0.3%	3.7%	42.4%
* ALLEGAN PUBLIC SCHOOLS	03030	183,692	288,016	711,400	215,634	2.80	45,256	1.64	57.8%	16.7%	0.9%	6.1%	39.7%
* WAYLAND UNION SCHOOLS	03040	395,719	243,185	954,637	501,793	1.92	46,779	1.33	37.6%	13.0%	0.2%	12.6%	47.0%
FENNVILLE PUBLIC SCHOOLS	03050	49,026	35,915	462,541	171,604	1.92	33,640	1.34	36.2%	0.0%	0.0%	12.2%	47.2%
MARTIN PUBLIC SCHOOLS	03060	87,734	54,383	190,569	35,816	3.14	7,804	1.30	46.0%	0.6%	1.1%	2.9%	46.6%
* HOPKINS PUBLIC SCHOOLS	03070	141,409	105,949	485,727	141,188	2.44	14,220	2.27	39.1%	17.3%	0.2%	5.9%	38.1%
SAUGATUCK PUBLIC SCHOOLS	03080	51,377	49,228	210,095	63,467	2.84	7,873	2.08	62.7%	2.8%	1.1%	11.3%	37.5%
HAMILTON COMMUNITY	03100	288,923	84,195	621,871	145,995	2.67	1,927	3.15	42.4%	0.3%	0.5%	6.9%	50.2%
<b>County Totals/Averages:</b>		<b>\$1,456,171</b>	<b>\$1,253,986</b>	<b>\$4,887,360</b>	<b>1,771,418</b>	<b>\$2.29</b>	<b>210,475</b>	<b>\$1.49</b>	<b>44.1%</b>	<b>9.1%</b>	<b>0.4%</b>	<b>7.9%</b>	<b>44.2%</b>
ALPENA PUBLIC SCHOOLS	04010	358,184	741,021	1,796,275	532,550	2.46	152,322	1.80	51.5%	8.3%	0.1%	4.4%	37.4%
<b>County Totals/Averages:</b>		<b>\$358,184</b>	<b>\$741,021</b>	<b>\$1,796,275</b>	<b>532,550</b>	<b>\$2.47</b>	<b>152,322</b>	<b>\$1.81</b>	<b>51.5%</b>	<b>8.3%</b>	<b>0.1%</b>	<b>4.4%</b>	<b>37.4%</b>
ALBA PUBLIC SCHOOL DISTRICT	05010	0	36,391	56,265	19,275	2.54	8,913	1.37	52.3%	0.8%	0.0%	2.4%	53.5%
CENTRAL LAKE PUBLIC	05035	16,985	62,028	146,893	46,709	2.25	14,665	1.92	47.2%	1.3%	0.1%	3.1%	46.9%
BELLAIRE PUBLIC SCHOOLS	05040	1,061	42,306	118,238	38,206	2.78	7,147	2.62	47.1%	4.5%	0.2%	3.0%	43.0%
ELK RAPIDS SCHOOLS	05060	55,359	100,346	370,649	103,395	2.99	17,236	1.80	57.5%	1.8%	0.0%	6.6%	34.8%
ELLSWORTH COMMUNITY	05065	2,404	24,179	52,741	20,693	2.63	6,362	1.16	79.6%	3.7%	0.6%	0.5%	34.0%
MANCELONA PUBLIC SCHOOLS	05070	46,938	226,129	370,502	120,670	2.29	46,444	1.32	46.5%	0.5%	0.1%	7.5%	47.3%
<b>County Totals/Averages:</b>		<b>\$122,747</b>	<b>\$491,379</b>	<b>\$1,115,288</b>	<b>348,948</b>	<b>\$2.58</b>	<b>100,767</b>	<b>\$1.58</b>	<b>52.2%</b>	<b>1.6%</b>	<b>0.1%</b>	<b>5.6%</b>	<b>42.3%</b>
ARENAC EASTERN SCHOOL	06010	10,614	77,681	125,797	49,714	2.33	13,922	1.86	69.2%	1.1%	0.0%	2.0%	38.2%
AUGRES SIMS SCHOOL	06020	24,809	107,593	237,286	75,994	2.52	31,270	1.70	65.4%	0.4%	0.0%	4.5%	36.1%
* STANDISH STERLING COMM	06050	133,047	307,859	656,104	225,182	2.36	55,073	2.23	33.2%	13.6%	0.2%	16.9%	40.5%
<b>County Totals/Averages:</b>		<b>\$168,470</b>	<b>\$493,133</b>	<b>\$1,019,187</b>	<b>350,890</b>	<b>\$2.40</b>	<b>100,265</b>	<b>\$2.02</b>	<b>45.1%</b>	<b>9.0%</b>	<b>0.1%</b>	<b>12.2%</b>	<b>39.2%</b>
ARVON TOWNSHIP SCHOOL	07010	0	1,653	18,993	1,653	12.30	0	0.00	75.8%	1.6%	0.0%	0.5%	19.8%
BARAGA AREA SCHOOLS	07020	54,824	69,723	162,754	52,104	2.58	6,645	3.09	64.4%	0.0%	0.0%	4.4%	37.0%
LANSE AREA SCHOOL DISTRICT	07040	61,471	109,988	250,768	79,559	2.06	21,743	1.47	51.7%	0.3%	0.1%	2.6%	42.8%
<b>County Totals/Averages:</b>		<b>\$116,295</b>	<b>\$181,364</b>	<b>\$432,515</b>	<b>133,316</b>	<b>\$2.39</b>	<b>28,388</b>	<b>\$1.86</b>	<b>57.5%</b>	<b>0.3%</b>	<b>0.0%</b>	<b>3.2%</b>	<b>39.6%</b>

**Food Service Year End Report Compilation  
2001-02**

**Public**

**Schools**

SCHOOL DISTRICT	AGREE #								Cost Stated as a Percentage of Revenue				
		A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
DELTON KELLOGG SCHOOL	08010	108,256	224,302	759,375	220,468	4.35	70,354	2.00	47.2%	4.4%	0.0%	4.9%	47.8%
HASTINGS PUBLIC SCHOOL	08030	40,753	239,398	741,406	221,919	2.49	35,323	1.69	51.3%	1.9%	0.0%	3.6%	39.4%
* THORNAPPLE KELLOGG	08050	209,365	163,800	748,417	247,462	2.60	24,191	1.90	53.5%	18.9%	0.9%	0.9%	39.4%
<b>County Totals/Averages:</b>		<b>\$358,374</b>	<b>\$627,500</b>	<b>\$2,249,198</b>	<b>689,849</b>	<b>\$3.13</b>	<b>129,868</b>	<b>\$1.90</b>	<b>50.7%</b>	<b>8.4%</b>	<b>0.3%</b>	<b>3.1%</b>	<b>42.2%</b>
BAY CITY PUBLIC SCHOOLS	09010	288,339	1,094,188	2,457,357	884,922	2.75	144,907	1.35	59.8%	2.6%	0.5%	5.0%	34.5%
BANGOR TOWNSHIP SCHOOLS	09030	116,626	266,945	704,492	271,327	2.12	47,042	1.66	54.9%	2.0%	0.3%	7.0%	37.3%
* ESSEXVILLE HAMPTON PUBLIC	09050	49,789	154,344	411,228	164,618	2.16	25,051	1.93	28.9%	17.3%	0.3%	7.4%	45.8%
* PINCONNING AREA SCHOOLS	09090	139,487	202,422	541,478	139,352	2.62	43,964	2.25	39.3%	14.6%	0.0%	8.1%	36.8%
BAY COUNTY PUBLIC SCHOOL	09902	2,131	30,981	55,016	24,954	2.11	0	0.00	9.0%	3.2%	0.0%	0.0%	93.4%
<b>County Totals/Averages:</b>		<b>\$596,372</b>	<b>\$1,748,880</b>	<b>\$4,169,571</b>	<b>1,485,173</b>	<b>\$2.55</b>	<b>260,964</b>	<b>\$1.62</b>	<b>52.6%</b>	<b>5.5%</b>	<b>0.4%</b>	<b>5.9%</b>	<b>37.2%</b>
BENZIE COUNTY CENTRAL	10015	70,887	281,298	647,397	198,301	2.84	66,448	2.26	69.0%	1.9%	0.4%	2.1%	35.0%
FRANKFORT ELBERTA AREA	10025	18,980	69,943	152,391	62,519	2.50	6,663	3.25	61.4%	0.0%	0.7%	7.7%	60.9%
<b>County Totals/Averages:</b>		<b>\$89,867</b>	<b>\$351,241</b>	<b>\$799,788</b>	<b>260,820</b>	<b>\$2.77</b>	<b>73,111</b>	<b>\$2.36</b>	<b>67.5%</b>	<b>1.5%</b>	<b>0.4%</b>	<b>3.1%</b>	<b>40.0%</b>
* BENTON HARBOR AREA	11010	9,476	1,840,828	2,334,645	677,290	2.61	414,661	1.19	2.9%	62.6%	1.2%	0.1%	34.5%
ST JOSEPH PUBLIC SCHOOLS	11020	182,150	157,149	876,358	305,511	2.55	0	0.00	53.6%	5.5%	0.0%	6.0%	38.2%
LAKESHORE PUBLIC SCHOOLS	11030	127,169	129,964	710,923	256,699	2.34	0	0.00	47.5%	2.7%	0.0%	5.3%	43.1%
RIVER VALLEY SCHOOL	11033	59,174	112,275	311,161	97,463	2.69	20,656	2.00	59.0%	2.1%	0.0%	4.4%	32.4%
GALIEN TOWNSHIP SCHOOLS	11160	41,779	44,378	118,333	30,416	3.19	6,707	1.89	60.9%	1.2%	0.0%	4.6%	41.0%
NEW BUFFALO AREA SCHOOLS	11200	44,202	82,484	231,234	65,626	2.79	16,851	1.81	40.7%	34.2%	0.0%	4.8%	20.8%
BRANDYWINE PUBLIC SCHOOLS	11210	134,890	155,058	468,785	106,561	2.81	38,552	1.99	41.7%	0.7%	0.0%	6.3%	38.2%
BERRIEN SPRINGS PUBLIC	11240	65,836	216,671	449,479	127,740	2.53	46,479	1.50	68.1%	1.6%	0.0%	3.4%	33.5%
EAU CLAIRE PUBLIC SCHOOLS	11250	21,003	184,724	275,225	85,422	2.30	33,542	1.40	55.2%	1.1%	0.0%	4.0%	38.2%
NILES COMMUNITY SCHOOLS	11300	180,920	563,276	1,085,292	286,598	2.82	138,394	1.69	57.0%	0.7%	0.0%	3.4%	41.1%
BUCHANAN COMMUNITY	11310	88,782	234,978	535,716	176,417	2.14	48,629	1.49	38.2%	0.9%	0.1%	3.9%	45.4%
* WATERVLIET PUBLIC SCHOOLS	11320	44,544	179,791	422,750	128,544	2.55	34,179	2.10	49.9%	4.4%	0.4%	3.7%	38.3%
* COLOMA COMMUNITY SCHOOLS	11330	152,793	239,684	603,219	136,866	2.61	39,781	2.83	59.9%	1.7%	0.0%	3.6%	37.5%
BRIDGMAN PUBLIC SCHOOLS	11340	82,656	43,799	273,843	72,775	2.50	0	0.00	49.4%	0.0%	0.0%	1.4%	49.2%
COUNTRYSIDE CHARTER	11901	0	66,671	95,612	47,243	2.31	0	0.00	13.2%	101.3%	0.0%	0.0%	0.0%
BENTON HARBOR CHARTER	11903	0	153,705	282,424	64,336	2.32	59,426	2.32	12.6%	0.0%	0.0%	0.2%	87.2%
<b>County Totals/Averages:</b>		<b>\$1,235,374</b>	<b>\$4,405,435</b>	<b>\$9,074,999</b>	<b>2,665,507</b>	<b>\$2.56</b>	<b>897,857</b>	<b>\$1.57</b>	<b>38.1%</b>	<b>19.5%</b>	<b>0.3%</b>	<b>3.1%</b>	<b>39.0%</b>
* COLDWATER COMMUNITY	12010	223,083	397,328	1,019,828	296,651	2.68	65,444	1.48	32.4%	7.9%	0.4%	9.1%	39.4%
* BRONSON COMMUNITY	12020	83,232	219,650	490,370	143,082	2.63	34,130	1.64	40.6%	13.1%	0.0%	4.4%	41.0%
QUINCY COMMUNITY SCHOOLS	12040	80,966	109,807	334,621	109,216	2.24	11,095	2.32	46.5%	2.3%	0.0%	4.4%	38.2%
<b>County Totals/Averages:</b>		<b>\$387,281</b>	<b>\$726,785</b>	<b>\$1,844,819</b>	<b>548,949</b>	<b>\$2.59</b>	<b>110,669</b>	<b>\$1.62</b>	<b>37.1%</b>	<b>8.3%</b>	<b>0.2%</b>	<b>7.0%</b>	<b>39.6%</b>

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									Cost Stated as a Percentage of Revenue				
SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
* ALBION PUBLIC SCHOOLS	13010	27,710	405,596	581,622	198,538	2.42	96,103	1.64	48.7%	11.3%	0.1%	5.3%	37.7%
* BATTLE CREEK PUBLIC	13020	423,329	1,701,729	2,672,862	806,165	2.43	313,954	1.61	32.8%	8.0%	0.0%	12.5%	41.3%
ATHENS AREA SCHOOLS	13050	76,149	88,868	256,430	68,295	2.36	23,398	1.57	50.1%	1.0%	0.0%	2.9%	43.3%
* HARPER CREEK COMMUNITY	13070	322,550	196,594	812,214	199,221	2.32	49,831	1.64	33.2%	10.7%	0.2%	9.7%	37.6%
HOMER COMMUNITY SCHOOLS	13080	130,700	119,222	351,382	87,808	2.62	19,706	1.34	50.6%	1.7%	0.0%	7.0%	37.7%
LAKEVIEW SCHOOL DISTRICT	13090	255,769	153,506	781,912	200,311	2.68	7,702	1.53	44.7%	2.3%	0.1%	14.4%	43.2%
MAR LEE SCHOOL	13095	4,714	25,433	69,145	28,366	3.05	6,903	2.28	88.6%	3.5%	0.0%	10.5%	43.8%
MARSHALL PUBLIC SCHOOLS	13110	132,254	99,247	472,707	130,940	2.46	21,593	1.95	53.9%	0.7%	0.0%	2.7%	36.8%
PENNFIELD SCHOOL DISTRICT	13120	13,481	143,091	437,326	157,535	2.73	33,325	1.05	53.4%	2.1%	0.1%	6.9%	42.3%
TEKONSHA COMMUNITY	13130	14,699	61,283	128,600	46,405	2.26	15,606	2.06	65.6%	2.9%	0.0%	3.4%	31.0%
UNION CITY COMMUNITY	13135	52,556	185,852	350,790	108,811	2.43	26,983	1.31	49.2%	1.5%	0.0%	3.2%	44.3%
ARBOR ACADEMY	13901	0	23,690	35,030	9,610	3.08	11,420	1.29	11.4%	97.0%	0.0%	2.2%	0.0%
ENDEAVOR CHARTER ACADEMY	13902	0	14,098	21,169	7,775	4.35	0	0.00	47.5%	8.8%	0.0%	0.0%	95.4%
<b>County Totals/Averages:</b>		<b>\$1,453,911</b>	<b>\$3,218,209</b>	<b>\$6,971,189</b>	<b>2,049,780</b>	<b>\$2.49</b>	<b>626,524</b>	<b>\$1.59</b>	<b>41.7%</b>	<b>6.5%</b>	<b>0.0%</b>	<b>9.4%</b>	<b>40.4%</b>
CASSOPOLIS PUBLIC SCHOOLS	14010	40,690	212,709	343,292	112,551	2.49	50,448	1.23	55.3%	1.6%	0.0%	3.1%	39.2%
* DOWAGIAC UNION SCHOOL	14020	145,710	346,399	668,251	179,167	3.02	72,912	1.38	45.4%	7.6%	0.0%	9.7%	35.0%
* EDWARDSBURG PUBLIC	14030	129,229	158,867	608,766	161,478	2.78	26,251	3.40	36.7%	12.7%	0.3%	11.9%	42.7%
* MARCELLUS COMMUNITY	14050	78,800	155,802	335,180	109,461	1.87	26,752	2.72	30.7%	13.9%	0.5%	6.0%	44.1%
<b>County Totals/Averages:</b>		<b>\$394,429</b>	<b>\$873,777</b>	<b>\$1,955,489</b>	<b>562,657</b>	<b>\$2.62</b>	<b>176,363</b>	<b>\$1.85</b>	<b>41.9%</b>	<b>9.2%</b>	<b>0.2%</b>	<b>8.6%</b>	<b>39.7%</b>
BEAVER ISLAND COMMUNITY	15010	2,159	6,412	30,821	6,200	3.71	0	0.00	8.5%	59.1%	0.0%	0.5%	0.0%
BOYNE CITY PUBLIC SCHOOLS	15020	38,371	150,254	345,038	105,875	2.13	28,800	1.16	47.3%	3.9%	0.0%	5.4%	44.9%
BOYNE FALLS PUBLIC SCHOOLS	15030	14,956	62,800	137,216	39,077	2.03	17,360	1.42	41.6%	0.0%	0.0%	4.0%	45.4%
CHARLEVOIX PUBLIC SCHOOLS	15050	67,303	75,488	389,745	83,995	3.66	25,844	1.63	55.9%	0.5%	0.0%	2.4%	42.4%
EAST JORDAN PUBLIC SCHOOLS	15060	55,627	181,351	381,877	107,090	2.89	37,401	1.76	46.2%	0.3%	0.0%	6.7%	42.5%
<b>County Totals/Averages:</b>		<b>\$178,416</b>	<b>\$476,305</b>	<b>\$1,284,697</b>	<b>342,237</b>	<b>\$2.77</b>	<b>109,405</b>	<b>\$1.52</b>	<b>48.1%</b>	<b>2.7%</b>	<b>0.0%</b>	<b>4.6%</b>	<b>42.4%</b>
CHEBOYGAN AREA SCHOOLS	16015	47,507	327,492	624,892	212,620	2.68	71,121	1.35	57.5%	7.4%	0.2%	5.1%	34.7%
INLAND LAKES SCHOOL	16050	18,940	116,968	310,800	103,078	2.74	21,105	2.08	59.1%	0.9%	0.0%	0.1%	42.3%
MACKINAW CITY PUBLIC	16070	2,500	10,404	20,471	7,971	3.35	476	4.20	51.5%	0.0%	5.1%	0.0%	94.4%
WOLVERINE COMMUNITY	16100	4,957	63,885	128,276	32,318	3.73	22,777	1.27	79.5%	4.7%	0.4%	4.2%	31.8%
<b>County Totals/Averages:</b>		<b>\$73,904</b>	<b>\$518,749</b>	<b>\$1,084,439</b>	<b>355,987</b>	<b>\$2.81</b>	<b>115,479</b>	<b>\$1.49</b>	<b>60.5%</b>	<b>5.1%</b>	<b>0.2%</b>	<b>3.5%</b>	<b>37.6%</b>
SAULT STE MARIE AREA PUBLIC	17010	170,940	411,855	1,030,348	306,896	2.67	82,243	1.79	43.7%	2.5%	0.1%	3.5%	47.0%
DETOUR AREA SCHOOLS	17050	15,783	39,769	99,672	26,093	3.09	12,017	1.49	64.7%	1.2%	0.3%	4.8%	48.0%
PICKFORD PUBLIC SCHOOLS	17090	7,844	62,207	117,856	45,742	2.18	14,638	1.50	64.0%	4.0%	0.0%	4.9%	30.0%
RUDYARD AREA SCHOOLS	17110	47,679	204,658	362,279	120,644	3.06	44,666	0.87	65.8%	2.6%	0.0%	2.2%	35.6%
BRIMLEY AREA SCHOOL	17140	49,682	71,744	277,245	53,581	2.67	9,978	3.25	51.2%	1.0%	0.0%	3.8%	43.7%
WHITEFISH TOWNSHIP SCHOOL	17160	2,926	25,151	21,687	12,025	3.84	7,393	1.66	152.3%	0.0%	20.3%	2.3%	94.8%



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BAHWETING ANISHNABE PSA	17901	5,067	99,807	183,752	34,238	3.75	34,238	1.34	39.4%	1.8%	0.0%	14.2%	44.5%
<b>County Totals/Averages:</b>		<b>\$299,921</b>	<b>\$915,191</b>	<b>\$2,092,839</b>	<b>599,219</b>	<b>\$2.82</b>	<b>205,173</b>	<b>\$1.55</b>	<b>51.4%</b>	<b>2.2%</b>	<b>0.3%</b>	<b>4.4%</b>	<b>43.9%</b>
* CLARE PUBLIC SCHOOLS	18010	76,123	169,610	429,163	140,165	2.72	19,272	2.03	40.4%	15.2%	0.2%	9.0%	36.5%
FARWELL AREA SCHOOLS	18020	13,287	287,621	534,891	178,692	2.34	48,420	1.16	52.2%	0.0%	0.1%	1.7%	36.5%
* HARRISON COMMUNITY	18060	153,086	380,540	702,790	180,173	2.39	79,610	1.87	46.8%	17.2%	0.3%	4.2%	36.5%
<b>County Totals/Averages:</b>		<b>\$242,496</b>	<b>\$837,771</b>	<b>\$1,666,844</b>	<b>499,030</b>	<b>\$2.47</b>	<b>147,302</b>	<b>\$1.66</b>	<b>46.9%</b>	<b>11.2%</b>	<b>0.2%</b>	<b>4.6%</b>	<b>36.5%</b>
* DEWITT PUBLIC SCHOOLS	19010	165,530	68,118	529,515	149,551	2.36	0	0.00	28.7%	13.7%	0.4%	9.7%	40.8%
FOWLER PUBLIC SCHOOLS	19070	14,385	21,199	105,583	38,998	2.56	0	0.00	45.7%	0.0%	0.0%	3.1%	51.2%
BATH COMMUNITY SCHOOLS	19100	56,446	72,777	246,265	85,884	2.21	14,280	1.21	47.3%	1.2%	0.5%	3.0%	39.3%
OVID ELSIE AREA SCHOOLS	19120	67,521	148,619	512,177	148,906	3.12	33,964	1.55	49.0%	0.0%	0.0%	11.4%	37.3%
PEWAMO WESTPHALIA COMM	19125	21,209	37,039	213,888	76,550	2.37	4,563	1.78	41.8%	0.6%	0.2%	4.6%	52.7%
ST JOHNS PUBLIC SCHOOLS	19140	196,357	237,169	944,058	311,173	2.56	17,083	1.97	47.7%	1.5%	0.6%	4.4%	40.6%
<b>County Totals/Averages:</b>		<b>\$521,448</b>	<b>\$584,921</b>	<b>\$2,551,486</b>	<b>811,062</b>	<b>\$2.58</b>	<b>69,890</b>	<b>\$1.61</b>	<b>43.4%</b>	<b>3.6%</b>	<b>0.4%</b>	<b>6.8%</b>	<b>41.3%</b>
CRAWFORD AUSABLE SCHOOL	20015	136,562	370,876	789,758	213,368	3.05	60,007	1.83	58.7%	1.0%	0.0%	4.8%	32.7%
<b>County Totals/Averages:</b>		<b>\$136,562</b>	<b>\$370,876</b>	<b>\$789,758</b>	<b>213,368</b>	<b>\$3.06</b>	<b>60,007</b>	<b>\$1.84</b>	<b>58.7%</b>	<b>1.0%</b>	<b>0.0%</b>	<b>4.8%</b>	<b>32.7%</b>
ESCANABA AREA PUBLIC	21010	96,546	366,861	832,192	284,953	2.98	61,377	1.59	65.5%	1.3%	0.1%	5.2%	44.0%
GLADSTONE AREA SCHOOLS	21025	143,793	188,685	533,543	126,597	2.52	28,864	2.02	56.5%	4.9%	1.6%	2.7%	33.6%
RAPID RIVER PUBLIC SCHOOLS	21060	7,629	67,490	162,531	47,376	2.26	31,885	1.93	60.5%	2.1%	0.0%	4.3%	27.7%
BIG BAY DE NOC SCHOOL	21065	3,058	58,390	127,792	37,822	2.73	28,978	1.56	61.0%	6.8%	0.0%	0.4%	38.7%
BARK RIVER HARRIS SCHOOLS	21090	5,299	112,728	64,578	75,036	2.36	31,021	1.65	228.3%	0.0%	0.0%	4.5%	93.0%
MID PENINSULA SCHOOL	21135	3,368	58,161	99,774	40,761	2.50	16,320	2.02	83.7%	5.0%	0.0%	1.1%	29.9%
<b>County Totals/Averages:</b>		<b>\$259,693</b>	<b>\$852,315</b>	<b>\$1,820,410</b>	<b>612,545</b>	<b>\$2.71</b>	<b>198,445</b>	<b>\$1.75</b>	<b>68.8%</b>	<b>3.0%</b>	<b>0.5%</b>	<b>3.8%</b>	<b>40.1%</b>
NORWAY VULCAN AREA	22025	45,982	83,560	239,099	84,442	2.64	13,431	1.89	56.0%	0.8%	0.0%	4.0%	52.0%
BREITUNG TOWNSHIP SCHOOL	22030	115,041	192,378	631,752	204,659	2.62	38,290	1.63	62.5%	0.1%	0.0%	2.5%	40.1%
N DICKINSON COUNTY SCHOOL	22045	15,300	42,168	132,364	54,522	2.19	4,916	1.41	54.8%	0.4%	0.0%	4.1%	40.4%
<b>County Totals/Averages:</b>		<b>\$176,323</b>	<b>\$318,106</b>	<b>\$1,003,215</b>	<b>343,623</b>	<b>\$2.56</b>	<b>56,637</b>	<b>\$1.68</b>	<b>60.0%</b>	<b>0.3%</b>	<b>0.0%</b>	<b>3.1%</b>	<b>43.0%</b>
* BELLEVUE COMMUNITY	23010	68,506	88,151	332,246	64,215	2.93	19,056	2.36	31.5%	17.8%	0.0%	3.0%	28.3%
CHARLOTTE PUBLIC SCHOOLS	23030	139,389	252,976	804,274	253,962	2.39	44,028	1.24	51.0%	1.0%	0.0%	5.7%	36.7%
* EATON RAPIDS PUBLIC	23050	259,636	220,436	873,904	207,020	2.86	57,181	1.85	35.1%	11.6%	0.1%	4.4%	42.7%
* GRAND LEDGE PUBLIC	23060	499,977	220,378	1,460,863	378,608	2.57	20,179	2.05	41.1%	9.3%	0.1%	7.2%	46.0%
MAPLE VALLEY SCHOOLS	23065	75,740	200,208	445,611	137,176	2.41	45,050	1.84	45.9%	6.8%	0.3%	4.7%	38.5%
OLIVET COMMUNITY SCHOOLS	23080	80,395	83,723	295,438	81,063	2.57	21,069	1.59	44.7%	2.4%	0.0%	3.6%	36.8%
POTTERVILLE PUBLIC SCHOOLS	23090	43,823	67,811	222,440	69,412	2.54	13,761	1.33	52.0%	2.6%	0.0%	4.0%	39.1%
<b>County Totals/Averages:</b>		<b>\$1,167,466</b>	<b>\$1,133,683</b>	<b>\$4,434,776</b>	<b>1,191,456</b>	<b>\$2.58</b>	<b>220,324</b>	<b>\$1.74</b>	<b>42.3%</b>	<b>7.8%</b>	<b>0.1%</b>	<b>5.4%</b>	<b>40.6%</b>

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* HARBOR SPRINGS PUBLIC	24020	45,462	52,660	211,188	81,405	2.15	7,559	3.40	63.7%	1.6%	0.0%	1.7%	33.8%
LITTLEFIELD PUBLIC SCHOOLS	24030	6,045	73,538	127,706	42,037	2.51	13,036	0.96	53.2%	1.0%	0.0%	5.3%	34.7%
PELLSTON PUBLIC SCHOOLS	24040	37,874	93,753	187,622	55,175	2.29	16,473	1.76	59.5%	2.2%	0.0%	0.7%	41.4%
* PETOSKEY PUBLIC SCHOOLS	24070	256,521	227,000	770,602	216,833	3.07	40,549	2.08	48.4%	10.9%	0.0%	6.6%	41.9%
<b>County Totals/Averages:</b>		<b>\$345,902</b>	<b>\$446,951</b>	<b>\$1,297,118</b>	<b>395,450</b>	<b>\$2.72</b>	<b>77,617</b>	<b>\$1.96</b>	<b>53.0%</b>	<b>7.1%</b>	<b>0.0%</b>	<b>4.8%</b>	<b>39.8%</b>
FLINT COMMUNITY SCHOOLS	25010	824,486	5,189,086	7,326,466	2,132,777	2.53	736,667	1.72	49.3%	1.2%	0.0%	4.9%	34.8%
* GRAND BLANC COMMUNITY	25030	383,301	327,845	1,798,952	527,795	2.74	64,256	1.79	35.3%	6.5%	0.0%	2.7%	40.0%
MT MORRIS CONSOLIDATED	25040	233,200	366,576	749,145	208,232	2.79	52,833	1.93	46.2%	2.4%	0.0%	1.6%	48.4%
GOODRICH AREA SCHOOL	25050	278,877	36,502	563,507	144,990	2.69	0	0.00	44.9%	0.5%	0.2%	5.3%	45.7%
BENDLE PUBLIC SCHOOLS	25060	59,537	207,747	320,090	127,121	1.84	34,470	1.22	22.9%	1.5%	0.4%	5.1%	54.5%
GENESEE SCHOOL DISTRICT	25070	45,745	141,617	278,336	64,593	2.53	31,534	1.67	46.0%	3.6%	0.0%	5.5%	36.3%
CARMAN AINSWORTH COMM	25080	358,188	793,490	1,671,064	472,421	2.60	168,078	1.65	45.7%	1.4%	0.2%	4.2%	40.4%
FENTON AREA PUBLIC SCHOOLS	25100	271,563	148,512	937,921	217,152	2.82	33,481	1.49	49.7%	2.2%	0.0%	4.5%	43.5%
KEARSLEY COMMUNITY	25110	178,905	245,298	919,899	209,307	3.82	45,590	1.83	55.1%	2.0%	0.4%	7.7%	44.9%
FLUSHING COMMUNITY	25120	112,546	183,683	733,301	284,324	2.33	0	0.00	48.1%	1.0%	0.0%	6.7%	42.5%
ATHERTON COMMUNITY	25130	57,408	163,292	375,427	118,133	2.47	40,002	1.70	51.6%	3.9%	0.0%	5.0%	34.5%
DAVISON COMMUNITY SCHOOLS	25140	201,440	358,153	1,230,790	360,052	2.66	72,291	1.62	48.5%	1.7%	0.1%	3.3%	38.8%
* CLIO AREA SCHOOLS	25150	288,609	255,822	853,226	235,910	2.37	52,799	2.22	30.6%	10.7%	0.1%	11.7%	45.1%
SWARTZ CREEK COMMUNITY	25180	241,993	165,772	771,200	235,210	2.56	34,319	2.37	52.4%	0.7%	0.3%	4.1%	41.4%
* LAKE FENTON COMMUNITY	25200	84,924	54,063	358,115	96,256	2.84	10,224	2.07	34.2%	21.2%	0.1%	8.6%	37.4%
WESTWOOD HEIGHTS SCHOOL	25210	76,768	309,374	544,774	157,113	2.08	52,913	1.61	43.4%	0.3%	0.0%	3.4%	31.6%
BENTLEY COMMUNITY SCHOOL	25230	45,352	115,254	297,485	98,787	1.97	33,364	1.73	51.3%	2.9%	0.0%	1.2%	53.9%
* BEECHER COMMUNITY	25240	17,067	611,605	948,776	253,484	2.70	92,121	2.24	62.6%	10.8%	0.8%	9.3%	38.5%
LINDEN COMMUNITY SCHOOLS	25250	132,230	114,678	718,011	245,760	2.75	19,598	1.93	52.1%	1.3%	0.0%	5.2%	44.6%
MONTROSE COMMUNITY	25260	67,496	201,694	526,135	176,253	2.47	47,050	1.64	40.9%	1.3%	0.0%	3.7%	47.1%
LAKEVILLE COMMUNITY SCHOOL	25280	128,187	211,207	665,713	201,964	3.00	31,786	2.89	45.9%	3.6%	0.0%	7.0%	45.6%
GRAND BLANC ACADEMY	25903	2,789	38,921	109,620	33,923	2.71	3,196	2.97	26.2%	0.0%	0.0%	10.5%	51.6%
NORTHRIDGE ACADEMY	25904	0	118,039	227,377	52,480	3.89	7,546	3.01	26.7%	73.1%	0.0%	0.2%	0.0%
INTERNATIONAL ACADEMY OF	25905	0	168,145	183,725	69,752	3.35	20,298	1.13	38.9%	15.3%	0.0%	0.0%	84.2%
CENTER ACADEMY	25906	0	137,080	163,454	54,618	2.48	17,258	1.31	26.6%	0.0%	0.0%	11.3%	55.6%
LINDEN CHARTER ACADEMY	25907	0	49,516	52,471	25,835	5.32	1,468	1.04	26.3%	3.8%	0.0%	0.0%	230.3%
BURTON GLEN CHARTER	25909	0	40,045	44,360	20,645	3.25	0	0.00	22.4%	4.4%	0.0%	0.0%	120.6%
<b>County Totals/Averages:</b>		<b>\$4,090,611</b>	<b>\$10,753,016</b>	<b>\$23,369,340</b>	<b>6,824,887</b>	<b>\$2.64</b>	<b>1,703,142</b>	<b>\$1.78</b>	<b>46.3%</b>	<b>3.7%</b>	<b>0.1%</b>	<b>5.0%</b>	<b>40.5%</b>
* BEAVERTON RURAL SCHOOLS	26010	98,323	264,143	515,666	144,521	2.65	56,198	2.00	35.8%	14.7%	0.0%	5.8%	40.8%
GLADWIN COMMUNITY SCHOOLS	26040	39,492	245,711	473,861	153,596	2.18	45,922	1.50	54.5%	0.6%	0.0%	2.4%	40.4%
CREATIVE LEARNING ACADEMY	26901	0	8,884	10,922	4,290	2.03	2,201	0.99	2.4%	61.2%	0.0%	1.4%	35.0%

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		Cost Stated as a Percentage of Revenue											
SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
<b>County Totals/Averages:</b>		<b>\$137,815</b>	<b>\$518,738</b>	<b>\$1,000,449</b>	<b>302,407</b>	<b>\$2.41</b>	<b>104,321</b>	<b>\$1.76</b>	<b>44.3%</b>	<b>8.5%</b>	<b>0.0%</b>	<b>4.2%</b>	<b>40.6%</b>
BESSEMER AREA SCHOOL	27010	2,160	50,772	75,395	25,775	2.82	8,009	1.86	30.9%	0.0%	2.5%	2.2%	83.0%
IRONWOOD AREA SCHOOLS	27020	98,347	188,602	505,143	138,184	2.88	24,681	2.14	53.6%	0.7%	0.2%	2.3%	41.3%
WAKEFIELD SCHOOL DISTRICT	27070	6,341	52,419	112,403	39,883	2.65	7,435	1.28	66.9%	0.9%	0.1%	1.7%	30.5%
WATERSMEET TWP SCHOOL	27080	3,470	56,479	50,377	31,650	2.79	19,940	1.98	149.2%	5.2%	0.0%	10.2%	76.6%
<b>County Totals/Averages:</b>		<b>\$110,318</b>	<b>\$348,272</b>	<b>\$743,318</b>	<b>235,492</b>	<b>\$2.83</b>	<b>60,065</b>	<b>\$1.95</b>	<b>59.8%</b>	<b>1.0%</b>	<b>0.4%</b>	<b>2.7%</b>	<b>46.3%</b>
TRAVERSE CITY AREA PUBLIC	28010	1,237,864	950,258	4,040,169	953,197	2.39	150,277	1.43	39.5%	5.3%	0.0%	4.6%	50.2%
BUCKLEY COMMUNITY SCHOOLS	28035	10,871	68,123	144,669	39,876	2.46	22,918	1.89	41.0%	1.4%	0.0%	0.8%	50.2%
KINGSLEY AREA SCHOOLS	28090	10,909	188,276	453,135	162,879	2.61	39,956	1.63	48.1%	0.5%	0.0%	6.6%	50.6%
<b>County Totals/Averages:</b>		<b>\$1,259,644</b>	<b>\$1,206,657</b>	<b>\$4,637,973</b>	<b>1,155,952</b>	<b>\$2.43</b>	<b>213,151</b>	<b>\$1.52</b>	<b>40.4%</b>	<b>4.7%</b>	<b>0.0%</b>	<b>4.7%</b>	<b>50.3%</b>
ALMA PUBLIC SCHOOLS	29010	129,296	282,367	680,436	191,155	2.59	41,682	1.63	51.0%	1.0%	0.4%	4.4%	40.8%
ASHLEY COMMUNITY SCHOOLS	29020	31,852	37,517	110,223	30,195	3.05	4,338	1.94	36.4%	1.1%	0.0%	8.2%	56.9%
BRECKENRIDGE COMMUNITY	29040	24,298	172,875	279,376	98,944	3.23	33,094	1.67	77.1%	9.9%	0.2%	2.6%	36.5%
* FULTON SCHOOL DISTRICT	29050	47,958	73,610	222,847	77,825	2.58	10,668	1.97	27.7%	25.1%	0.0%	5.1%	37.6%
* ITHACA PUBLIC SCHOOLS	29060	160,000	136,306	469,938	116,959	2.70	26,130	1.96	37.9%	14.7%	0.0%	6.0%	38.8%
* SAINT LOUIS PUBLIC SCHOOLS	29100	28,457	156,110	390,754	110,898	2.62	36,092	1.53	25.3%	19.1%	0.9%	4.0%	34.9%
<b>County Totals/Averages:</b>		<b>\$421,861</b>	<b>\$858,785</b>	<b>\$2,153,574</b>	<b>625,976</b>	<b>\$2.74</b>	<b>152,004</b>	<b>\$1.71</b>	<b>43.7%</b>	<b>10.9%</b>	<b>0.3%</b>	<b>4.7%</b>	<b>39.2%</b>
CAMDEN FRONTIER SCHOOL	30010	53,602	83,642	212,667	61,108	3.50	14,384	1.58	59.6%	2.8%	0.0%	4.1%	52.8%
* HILLSDALE COMMUNITY	30020	114,158	268,688	643,622	198,057	2.35	43,918	2.02	41.7%	11.5%	0.0%	7.3%	36.6%
JONESVILLE COMMUNITY	30030	65,315	124,984	322,722	105,138	2.24	20,083	1.85	56.2%	6.3%	0.0%	3.7%	32.2%
LITCHFIELD COMMUNITY	30040	40,463	63,731	173,933	45,869	2.76	12,481	2.31	49.6%	2.2%	0.1%	6.6%	41.8%
NORTH ADAMS JEROME PUBLIC	30050	6,758	41,698	146,112	54,446	2.67	4,219	1.17	41.6%	2.4%	0.0%	5.1%	56.8%
PITTSFORD AREA SCHOOLS	30060	28,655	63,182	170,508	68,688	2.66	7,493	2.90	80.7%	1.9%	0.0%	2.1%	33.2%
READING COMMUNITY SCHOOLS	30070	17,935	134,201	337,087	103,655	2.66	26,147	1.96	66.3%	1.2%	0.0%	2.3%	30.9%
WALDRON AREA SCHOOLS	30080	28,660	73,414	152,819	47,386	2.38	10,111	1.93	53.4%	1.8%	0.0%	1.6%	38.9%
<b>County Totals/Averages:</b>		<b>\$355,546</b>	<b>\$853,540</b>	<b>\$2,159,470</b>	<b>684,347</b>	<b>\$2.58</b>	<b>138,836</b>	<b>\$1.98</b>	<b>54.0%</b>	<b>5.5%</b>	<b>0.0%</b>	<b>4.6%</b>	<b>38.3%</b>
HANCOCK PUBLIC SCHOOLS	31010	33,798	144,326	385,840	88,563	2.87	32,511	1.48	61.9%	0.6%	0.1%	2.4%	36.9%
ADAMS TWP SCHOOL DISTRICT	31020	2,059	91,316	160,972	62,079	2.18	29,987	2.10	94.5%	1.3%	0.2%	3.3%	36.0%
CALUMET PUBLIC SCHOOLS	31030	77,080	322,642	546,837	177,189	2.32	86,361	1.27	49.1%	1.4%	0.1%	2.6%	46.2%
CHASSELL TOWNSHIP SCHOOLS	31050	13,255	50,408	113,351	37,848	2.63	9,256	1.38	61.3%	1.1%	0.0%	5.0%	62.3%
ELM RIVER TWP SCHOOL	31070	0	1,399	3,027	1,378	9.46	1,355	3.26	392.4%	5.5%	11.7%	7.0%	90.1%
DOLLAR BAY-TAMARACK CITY	31100	5,411	37,890	70,557	18,184	3.17	5,017	1.39	23.1%	1.0%	1.8%	2.0%	67.8%
HOUGHTON PORTAGE TWP	31110	97,398	103,802	331,709	85,726	2.64	10,180	1.87	61.4%	0.7%	0.1%	3.1%	48.0%
LAKE LINDEN HUBBELL	31130	13,565	80,984	170,643	68,238	2.19	15,742	1.44	51.2%	1.0%	0.0%	6.9%	40.3%
STANTON TOWNSHIP PUBLIC	31140	1,669	25,432	44,922	16,038	2.14	3,879	2.18	56.7%	1.0%	0.0%	4.0%	37.4%

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SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Cost Stated as a Percentage of Revenue				
									Labor	Cont Svs	Transport	Supplies	Food Cost
County Totals/Averages:		\$244,235	\$858,199	\$1,827,858	555,243	\$2.49	194,288	\$1.52	58.7%	1.0%	0.2%	3.3%	44.8%
BAD AXE PUBLIC SCHOOLS	32010	57,657	189,493	467,389	172,606	1.99	31,584	1.45	46.2%	3.4%	0.4%	2.7%	36.0%
CASEVILLE PUBLIC SCHOOLS	32030	5,606	39,711	92,006	31,001	2.57	4,097	1.44	62.4%	3.1%	0.0%	3.1%	27.3%
LAKER SCHOOLS	32050	46,579	165,623	425,188	164,355	2.27	25,711	2.30	45.3%	4.7%	0.4%	6.2%	45.1%
HARBOR BEACH COMMUNITY	32060	41,082	97,143	192,823	80,738	2.01	12,618	1.65	52.9%	4.7%	0.8%	3.7%	43.8%
NORTH HURON SCHOOLS	32080	25,001	92,781	198,976	72,675	2.46	11,823	2.16	57.7%	2.7%	0.0%	3.0%	32.6%
OWENDALE GAGETOWN AREA	32090	6,626	40,280	81,309	30,195	2.55	8,014	1.78	68.6%	1.5%	0.0%	3.7%	35.0%
PORT HOPE COMMUNITY	32130	1,937	26,799	56,882	20,168	2.19	5,740	1.62	49.4%	1.3%	0.0%	4.6%	35.4%
UBLY COMMUNITY SCHOOLS	32170	7,530	121,082	273,819	109,288	2.30	13,328	1.62	53.9%	0.3%	0.0%	2.2%	35.5%
County Totals/Averages:		\$192,018	\$772,912	\$1,788,392	681,026	\$2.22	112,915	\$1.79	51.1%	3.1%	0.3%	3.7%	38.0%
EAST LANSING SCHOOL	33010	272,123	223,602	832,860	219,630	2.48	22,235	2.27	60.9%	3.5%	0.4%	0.5%	41.7%
LANSING PUBLIC SCHOOL	33020	618,453	3,361,912	5,489,028	1,629,209	2.25	532,655	1.45	44.9%	1.3%	0.3%	5.2%	39.4%
DANSVILLE AGRICULTURAL	33040	74,714	39,973	297,533	73,293	2.16	0	0.00	36.4%	6.7%	0.0%	0.2%	41.1%
HASLETT PUBLIC SCHOOLS	33060	258,805	144,760	760,608	205,774	2.13	12,999	2.22	48.4%	1.0%	0.0%	0.8%	43.9%
HOLT PUBLIC SCHOOLS	33070	159,418	239,822	960,156	318,925	2.31	27,923	1.82	50.2%	0.5%	0.1%	3.5%	38.0%
* LESLIE PUBLIC SCHOOLS	33100	76,276	153,784	407,793	127,249	2.15	29,588	2.02	36.1%	14.1%	0.0%	9.8%	35.0%
MASON PUBLIC SCHOOLS	33130	319,097	172,797	1,073,301	276,638	3.37	13,039	1.87	53.2%	2.2%	0.1%	5.2%	41.8%
OKEMOS PUBLIC SCHOOLS	33170	833,436	111,205	1,382,799	190,210	2.03	6,640	2.32	44.5%	6.8%	0.0%	1.8%	50.5%
* STOCKBRIDGE COMMUNITY	33200	123,613	127,908	525,047	141,636	2.71	59,609	1.63	33.6%	16.7%	0.0%	4.5%	41.9%
* WAVERLY COMMUNITY SCHOOLS	33215	158,508	210,261	764,298	230,792	2.89	28,544	1.84	37.7%	11.1%	0.0%	5.8%	43.7%
WEBBERVILLE COMMUNITY	33220	39,794	44,446	174,090	58,337	2.28	1,345	2.95	51.6%	2.9%	0.0%	2.4%	48.4%
* WILLIAMSTON COMMUNITY	33230	80,459	82,086	410,211	121,287	2.55	5,547	3.85	35.2%	15.3%	0.0%	7.7%	42.7%
MICHIGAN EARLY ELEMENTARY	33901	0	29,325	43,038	24,100	1.83	3,595	2.38	80.9%	0.0%	0.0%	5.8%	55.8%
EL-HAJJ MALIK EL-SHABAZZ	33902	0	60,604	64,873	22,669	2.86	18,242	0.45	24.3%	75.6%	0.0%	0.2%	0.0%
SANKOFA SHULE	33903	0	17,011	30,987	9,413	3.33	0	0.00	10.1%	84.3%	0.0%	0.3%	0.0%
MID-MICHIGAN PUBLIC SCHOOL	33904	0	106,655	156,818	44,773	2.22	26,417	1.45	35.5%	14.9%	0.0%	2.6%	33.8%
WALTER FRENCH ACADEMY	33905	0	115,134	187,476	53,832	2.24	14,614	0.72	56.3%	0.0%	0.0%	6.4%	37.4%
CAPITAL AREA ACADEMY	33907	0	22,395	76,743	17,021	4.50	0	0.00	25.7%	1.0%	0.0%	0.0%	69.2%
NEW CITY ACADEMY	33908	0	24,592	18,945	10,611	1.54	1,600	1.20	6.6%	73.0%	1.7%	1.6%	17.1%
WINDEMERE PARK CHARTER	33909	0	27,011	41,847	16,218	3.30	0	0.00	9.1%	7.1%	0.0%	0.0%	109.4%
County Totals/Averages:		\$3,014,696	\$5,315,283	\$13,698,451	3,791,617	\$2.41	804,592	\$1.55	45.3%	4.9%	0.2%	4.2%	41.5%
IONIA PUBLIC SCHOOLS	34010	174,099	398,030	1,064,134	305,358	2.79	59,981	1.40	45.9%	1.8%	0.0%	4.4%	47.8%
PALO COMMUNITY SCHOOLS	34040	916	27,579	38,907	18,801	2.72	5,708	3.05	145.5%	0.0%	0.0%	5.7%	28.1%
* BELDING AREA SCHOOLS	34080	126,551	253,895	703,289	293,507	2.16	35,195	1.98	32.5%	9.3%	0.2%	10.6%	46.4%
* LAKEWOOD PUBLIC SCHOOLS	34090	204,393	199,246	779,805	219,465	2.79	32,966	2.01	41.1%	9.5%	0.2%	5.6%	41.7%
* PORTLAND PUBLIC SCHOOLS	34110	234,079	59,628	426,083	86,603	2.76	3,043	1.98	32.2%	14.1%	0.2%	5.7%	47.9%

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									Cost Stated as a Percentage of Revenue				
SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
SARANAC COMMUNITY SCHOOLS	34120	18,294	100,834	265,241	125,232	2.15	5,810	1.47	49.4%	2.7%	0.0%	3.4%	46.0%
<b>County Totals/Averages:</b>		<b>\$758,332</b>	<b>\$1,039,212</b>	<b>\$3,277,459</b>	<b>1,048,966</b>	<b>\$2.54</b>	<b>142,703</b>	<b>\$1.77</b>	<b>41.6%</b>	<b>6.9%</b>	<b>0.1%</b>	<b>6.1%</b>	<b>45.7%</b>
* OSCODA AREA SCHOOLS	35010	86,000	429,288	690,226	219,592	2.22	78,605	2.00	35.1%	12.3%	0.3%	8.1%	41.7%
HALE AREA SCHOOLS	35020	9,833	202,130	304,848	105,392	2.34	47,534	1.58	52.5%	2.2%	0.0%	5.8%	40.7%
* TAWAS AREA SCHOOLS	35030	81,906	169,156	409,875	100,021	2.75	37,271	2.24	37.9%	15.4%	0.0%	5.8%	39.1%
* WHITTEMORE PRESCOTT AREA	35040	44,503	405,583	599,630	192,377	2.26	83,331	1.92	37.1%	12.8%	0.6%	6.5%	40.3%
<b>County Totals/Averages:</b>		<b>\$222,242</b>	<b>\$1,206,157</b>	<b>\$2,004,579</b>	<b>617,382</b>	<b>\$2.34</b>	<b>246,741</b>	<b>\$1.93</b>	<b>38.9%</b>	<b>11.5%</b>	<b>0.3%</b>	<b>6.8%</b>	<b>40.6%</b>
FOREST PARK SCHOOL	36015	57,129	64,566	192,865	49,811	2.96	33,732	1.35	66.5%	4.5%	0.0%	1.0%	41.4%
WEST IRON COUNTY PUBLIC	36025	10,091	269,001	448,760	157,029	2.43	97,300	1.53	65.3%	2.7%	0.0%	2.0%	41.7%
<b>County Totals/Averages:</b>		<b>\$67,220</b>	<b>\$333,567</b>	<b>\$641,625</b>	<b>206,840</b>	<b>\$2.57</b>	<b>131,032</b>	<b>\$1.48</b>	<b>65.6%</b>	<b>3.2%</b>	<b>0.0%</b>	<b>1.7%</b>	<b>41.7%</b>
* MT PLEASANT PUBLIC SCHOOLS	37010	252,139	338,198	1,097,596	231,979	2.76	78,661	1.92	40.9%	7.6%	0.0%	6.7%	42.8%
BEAL CITY PUBLIC SCHOOLS	37040	32,969	53,753	164,517	61,867	2.27	9,306	1.67	41.4%	2.2%	0.0%	5.9%	45.5%
SHEPHERD PUBLIC SCHOOL	37060	99,505	176,223	524,550	176,135	2.38	46,194	1.78	43.4%	3.4%	0.2%	6.6%	42.6%
RENAISSANCE PUBLIC SCHOOL	37901	0	26,190	40,159	15,404	2.60	0	0.00	9.6%	0.0%	0.0%	1.7%	88.7%
THE MOREY CHARTER SCHOOL	37902	0	35,366	89,145	30,013	3.07	3,264	1.48	48.4%	0.0%	0.0%	0.1%	56.4%
<b>County Totals/Averages:</b>		<b>\$384,613</b>	<b>\$629,730</b>	<b>\$1,915,967</b>	<b>515,398</b>	<b>\$2.59</b>	<b>137,425</b>	<b>\$1.85</b>	<b>41.3%</b>	<b>5.5%</b>	<b>0.1%</b>	<b>6.2%</b>	<b>44.5%</b>
* WESTERN SCHOOL DISTRICT	38010	137,371	175,390	601,658	165,356	2.22	30,152	2.24	37.1%	13.7%	0.0%	6.5%	41.2%
VANDERCOOK LAKE PUBLIC	38020	60,579	150,353	360,047	133,598	2.45	26,877	1.56	48.0%	5.7%	0.3%	3.7%	43.3%
COLUMBIA SCHOOL DISTRICT	38040	110,270	114,750	468,826	138,723	2.86	24,954	2.16	56.3%	4.4%	0.4%	5.4%	36.2%
GRASS LAKE COMMUNITY	38050	59,713	60,349	285,343	108,583	2.12	0	0.00	28.4%	0.6%	0.0%	6.1%	56.5%
* CONCORD COMMUNITY	38080	68,459	57,084	228,097	55,208	2.69	11,188	1.71	34.5%	14.9%	0.2%	6.8%	43.1%
EAST JACKSON COMMUNITY	38090	53,400	171,517	429,373	151,040	2.25	44,721	1.89	50.3%	3.7%	0.5%	9.1%	45.1%
HANOVER HORTON SCHOOLS	38100	63,649	89,608	361,974	124,109	2.12	19,888	1.74	46.5%	3.1%	0.1%	3.7%	36.5%
MICHIGAN CENTER PUBLIC	38120	76,326	195,783	483,268	183,158	2.18	32,872	1.47	47.6%	1.8%	0.4%	3.5%	48.8%
* NAPOLEON COMMUNITY	38130	138,883	110,732	422,989	114,217	2.49	6,754	1.71	33.3%	20.3%	0.2%	2.9%	40.2%
* NORTHWEST SCHOOL DISTRICT	38140	292,925	284,839	974,067	253,993	2.41	44,433	1.79	39.7%	13.6%	0.1%	8.5%	33.0%
SPRINGPORT PUBLIC SCHOOLS	38150	59,191	142,363	296,833	88,907	2.12	36,394	1.44	35.0%	3.8%	0.0%	4.4%	53.7%
* JACKSON PUBLIC SCHOOLS	38170	309,085	1,695,392	2,504,561	672,272	2.45	340,596	1.99	43.9%	10.8%	0.0%	7.7%	37.8%
PARAGON CHARTER ACADEMY	38902	0	19,389	25,304	11,740	3.74	0	0.00	32.3%	28.2%	0.0%	0.0%	104.4%
<b>County Totals/Averages:</b>		<b>\$1,429,851</b>	<b>\$3,267,549</b>	<b>\$7,442,340</b>	<b>2,200,904</b>	<b>\$2.39</b>	<b>618,829</b>	<b>\$1.90</b>	<b>42.6%</b>	<b>9.4%</b>	<b>0.1%</b>	<b>6.4%</b>	<b>40.6%</b>
* KALAMAZOO PUBLIC SCHOOLS	39010	405,111	2,533,706	4,125,905	1,006,502	2.66	536,770	1.67	36.4%	6.6%	0.1%	16.7%	38.7%
CLIMAX SCOTTS COMMUNITY	39020	53,601	41,048	180,855	63,084	1.96	5,380	1.66	47.2%	0.6%	0.0%	4.3%	38.2%
COMSTOCK PUBLIC SCHOOLS	39030	82,714	376,434	723,355	192,972	2.83	78,729	1.45	52.4%	2.1%	0.2%	4.7%	42.2%
GALESBURG AUGUSTA COMM	39050	59,296	143,518	357,218	115,107	2.04	36,462	1.46	39.9%	1.5%	0.0%	4.5%	42.4%
* GULL LAKE COMMUNITY	39065	233,087	102,498	627,084	290,503	2.15	0	0.00	31.2%	17.2%	0.3%	9.2%	39.5%

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SCHOOL DISTRICT	AGREE #	Cost Stated as a Percentage of Revenue											
		A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
* PARCHMENT SCHOOL DISTRICT	39130	99,327	214,703	477,761	126,425	2.35	33,557	1.61	39.5%	3.1%	0.0%	3.4%	41.6%
* PORTAGE PUBLIC SCHOOLS	39140	585,214	394,579	1,745,534	478,279	2.44	60,568	2.14	46.9%	2.7%	0.6%	8.3%	39.3%
SCHOOLCRAFT COMMUNITY	39160	75,562	59,267	319,143	86,473	2.44	0	0.00	52.7%	0.1%	0.0%	5.0%	42.2%
VICKSBURG COMMUNITY	39170	194,129	150,409	749,462	247,585	2.40	4,922	1.72	53.9%	2.1%	0.8%	1.4%	44.3%
NAVIGATOR ACADEMY	39901	0	19,525	19,545	7,704	2.02	4,305	0.90	0.0%	100.0%	0.0%	0.0%	0.0%
OAKLAND ACADEMY	39903	6	3,304	7,932	2,167	4.10	2,691	2.20	50.4%	106.7%	0.0%	5.5%	0.0%
KALAMAZOO ADVANTAGE	39904	0	228,509	249,434	73,929	2.21	64,369	1.32	17.9%	0.0%	0.0%	1.0%	78.2%
PARAMOUNT CHARTER	39905	0	26,911	43,615	17,356	3.47	0	0.00	9.4%	4.7%	0.0%	0.0%	122.2%
<b>County Totals/Averages:</b>		<b>\$1,788,047</b>	<b>\$4,294,411</b>	<b>\$9,626,843</b>	<b>2,708,086</b>	<b>\$2.49</b>	<b>827,753</b>	<b>\$1.65</b>	<b>40.9%</b>	<b>5.3%</b>	<b>0.3%</b>	<b>10.3%</b>	<b>41.2%</b>
FOREST AREA COMMUNITY	40020	10,098	203,333	322,693	103,849	2.20	54,875	1.37	48.4%	0.8%	0.1%	8.3%	34.3%
KALKASKA PUBLIC SCHOOLS	40040	85,289	273,960	525,886	156,066	2.19	52,113	1.85	52.4%	2.1%	0.1%	3.7%	38.9%
<b>County Totals/Averages:</b>		<b>\$95,387</b>	<b>\$477,293</b>	<b>\$848,579</b>	<b>259,915</b>	<b>\$2.20</b>	<b>106,988</b>	<b>\$1.60</b>	<b>50.9%</b>	<b>1.6%</b>	<b>0.1%</b>	<b>5.5%</b>	<b>37.2%</b>
GRAND RAPIDS PUBLIC	41010	502,545	5,759,364	7,568,210	2,419,162	2.18	949,647	1.56	46.0%	6.6%	0.0%	5.3%	32.3%
GODWIN HEIGHTS PUBLIC	41020	42,433	441,189	700,164	243,809	2.23	85,209	1.58	60.9%	0.9%	0.2%	3.4%	37.0%
NORTHVIEW PUBLIC SCHOOLS	41025	112,112	206,463	788,942	273,417	2.23	31,415	1.88	46.5%	0.7%	0.2%	3.8%	41.9%
* WYOMING PUBLIC SCHOOLS	41026	243,278	659,874	1,558,602	474,832	2.42	104,058	1.89	42.7%	10.5%	0.1%	11.0%	30.1%
BYRON CENTER PUBLIC	41040	100,592	177,713	740,711	223,057	2.93	15,193	2.53	49.7%	1.1%	1.4%	6.6%	43.1%
* CALEDONIA COMMUNITY	41050	275,128	123,146	1,021,467	226,719	2.57	14,999	1.38	40.9%	4.8%	0.0%	9.7%	39.3%
CEDAR SPRINGS PUBLIC	41070	137,465	307,764	867,174	294,459	2.34	44,309	1.71	45.6%	1.9%	0.2%	4.4%	42.2%
COMSTOCK PARK PUBLIC	41080	100,443	91,257	380,416	114,869	2.11	11,447	1.69	48.6%	0.5%	0.0%	0.4%	44.5%
* EAST GRAND RAPIDS PUBLIC	41090	194,760	49,795	715,761	150,454	2.28	0	0.00	37.4%	12.4%	0.2%	8.5%	47.1%
* FOREST HILLS PUBLIC	41110	798,894	132,022	1,760,524	340,066	2.55	0	0.00	39.2%	8.5%	0.2%	6.7%	48.9%
* GODFREY LEE PUBLIC SCHOOLS	41120	71,687	265,415	440,218	160,146	2.17	42,000	1.73	32.5%	14.6%	0.1%	6.7%	45.2%
GRANDVILLE PUBLIC SCHOOLS	41130	290,701	204,844	1,077,386	344,838	2.42	8,069	1.86	51.2%	2.1%	0.1%	3.9%	36.9%
KELLOGGSVILLE PUBLIC	41140	90,705	326,430	647,548	217,414	2.33	63,659	1.77	50.8%	1.4%	0.2%	11.0%	44.0%
KENOWA HILLS PUBLIC	41145	205,249	270,018	1,080,200	312,493	3.02	42,659	2.07	58.3%	1.1%	0.0%	1.5%	40.4%
KENT CITY COMMUNITY	41150	157,284	120,966	428,422	110,500	2.25	16,545	1.69	48.7%	0.7%	0.0%	3.8%	49.6%
KENTWOOD PUBLIC SCHOOLS	41160	603,151	886,542	2,208,474	637,179	2.93	170,806	1.41	49.3%	0.6%	0.1%	7.6%	38.7%
* LOWELL AREA SCHOOLS	41170	314,614	223,775	1,040,459	308,050	2.71	39,417	2.28	49.0%	8.8%	0.0%	5.9%	36.2%
* ROCKFORD PUBLIC SCHOOLS	41210	768,571	145,737	1,757,228	391,100	3.22	0	0.00	37.4%	8.7%	0.2%	11.0%	42.4%
SPARTA AREA SCHOOLS	41240	172,278	220,227	674,591	213,581	2.12	49,600	1.62	45.6%	2.0%	0.0%	5.8%	41.5%
NEW BRANCHES SCHOOL	41901	119	5,167	16,059	4,321	4.06	0	0.00	86.2%	0.0%	0.0%	3.8%	19.3%
WEST MICHIGAN ACADEMY	41904	0	77,790	125,950	30,572	3.48	13,447	1.43	14.2%	70.1%	0.0%	7.6%	8.0%
EXCEL CHARTER ACADEMY	41905	0	45,668	79,877	32,221	2.57	0	0.00	6.3%	3.7%	0.0%	0.0%	95.3%
VISTA CHARTER ACADEMY	41909	0	63,597	80,624	33,592	2.67	0	0.00	11.7%	2.9%	0.0%	0.0%	94.8%
VANGUARD CHARTER ACADEMY	41910	0	38,557	80,629	34,655	2.86	0	0.00	21.7%	3.3%	0.0%	0.0%	94.2%
KNAPP CHARTER ACADEMY	41914	0	17,927	34,824	11,023	4.77	0	0.00	55.9%	6.6%	0.0%	0.0%	86.3%

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		Cost Stated as a Percentage of Revenue											
SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
WALKER CHARTER ACADEMY	41915	0	12,967	28,175	7,973	5.28	0	0.00	40.6%	7.7%	0.0%	0.0%	93.9%
CROSS CREEK CHARTER	41916	0	18,392	55,584	22,721	2.73	0	0.00	4.1%	3.4%	0.0%	0.0%	106.1%
WILLIAM C ABNEY ACADEMY	41917	0	65,924	75,637	12,725	4.17	9,455	2.40	42.2%	0.0%	0.3%	8.1%	49.4%
RIDGE PARK CHARTER ACADEMY	41919	0	32,691	41,453	16,695	2.66	0	0.00	7.9%	4.5%	0.0%	0.0%	95.4%
CHANDLER WOODS ACADEMY	41920	0	13,953	21,579	8,104	3.42	0	0.00	29.5%	8.2%	0.0%	0.0%	85.5%
GRAND RAPIDS CHILD	41921	0	26,762	46,348	14,942	3.10	0	0.00	0.0%	100.0%	0.0%	0.0%	0.0%
<b>County Totals/Averages:</b>		<b>\$5,182,009</b>	<b>\$11,031,936</b>	<b>\$26,143,236</b>	<b>7,685,689</b>	<b>\$2.47</b>	<b>1,711,934</b>	<b>\$1.64</b>	<b>45.2%</b>	<b>5.8%</b>	<b>0.1%</b>	<b>6.3%</b>	<b>39.0%</b>
BALDWIN COMMUNITY SCHOOLS	43040	22,345	316,062	406,510	96,460	2.24	118,059	1.02	51.4%	2.5%	0.1%	3.4%	43.9%
<b>County Totals/Averages:</b>		<b>\$22,345</b>	<b>\$316,062</b>	<b>\$406,510</b>	<b>96,460</b>	<b>\$2.25</b>	<b>118,059</b>	<b>\$1.03</b>	<b>51.4%</b>	<b>2.5%</b>	<b>0.1%</b>	<b>3.4%</b>	<b>43.9%</b>
* LAPEER COMMUNITY SCHOOLS	44010	276,458	568,349	1,899,347	645,007	2.59	112,601	1.91	46.0%	8.8%	0.3%	5.5%	39.7%
* ALMONT COMMUNITY SCHOOLS	44020	129,609	64,844	364,234	105,728	2.45	6,065	2.24	29.0%	15.1%	0.4%	4.2%	44.2%
* DRYDEN COMMUNITY SCHOOLS	44050	59,655	22,698	174,715	55,652	2.64	3,297	2.09	34.6%	20.2%	0.1%	3.8%	45.9%
IMLAY CITY COMMUNITY	44060	82,573	241,699	628,381	206,869	2.25	45,779	1.53	42.7%	1.8%	0.2%	8.0%	33.6%
* NORTH BRANCH AREA SCHOOLS	44090	121,253	207,052	662,811	289,557	2.16	24,191	1.89	37.0%	14.7%	0.6%	7.1%	40.3%
<b>County Totals/Averages:</b>		<b>\$669,548</b>	<b>\$1,104,642</b>	<b>\$3,729,488</b>	<b>1,302,813</b>	<b>\$2.44</b>	<b>191,933</b>	<b>\$1.83</b>	<b>41.7%</b>	<b>9.8%</b>	<b>0.3%</b>	<b>6.0%</b>	<b>39.5%</b>
GLEN LAKE COMMUNITY	45010	35,860	35,277	214,755	87,110	1.97	4,258	0.56	40.2%	1.3%	3.1%	2.6%	51.3%
LELAND PUBLIC SCHOOLS	45020	24,414	39,561	146,441	36,176	3.38	11,578	1.31	46.7%	2.0%	0.0%	3.8%	52.8%
NORTHPORT PUBLIC SCHOOL	45040	6,928	46,171	92,888	30,972	1.88	10,192	1.90	48.0%	4.1%	0.0%	0.4%	47.4%
SUTTONS BAY PUBLIC SCHOOLS	45050	78,444	78,349	227,199	75,333	2.56	16,472	0.72	61.7%	1.0%	0.0%	1.6%	39.8%
<b>County Totals/Averages:</b>		<b>\$145,646</b>	<b>\$199,358</b>	<b>\$681,283</b>	<b>229,591</b>	<b>\$2.38</b>	<b>42,500</b>	<b>\$1.15</b>	<b>49.8%</b>	<b>1.7%</b>	<b>1.0%</b>	<b>2.2%</b>	<b>47.3%</b>
ADRIAN PUBLIC SCHOOLS	46010	321,530	576,724	906,662	391,308	2.37	96,244	1.61	59.6%	0.9%	0.4%	6.7%	70.0%
ADDISON COMMUNITY SCHOOLS	46020	170,128	88,870	362,705	68,138	2.49	20,773	1.84	33.4%	15.9%	0.0%	4.6%	43.2%
BLISSFIELD COMMUNITY	46040	170,970	81,144	433,258	110,117	2.73	21,246	1.37	42.8%	1.7%	0.0%	7.8%	44.8%
BRITTON MACON AREA SCHOOL	46050	62,117	35,068	161,539	49,076	2.41	11,226	1.71	29.9%	15.4%	0.0%	8.9%	46.7%
* CLINTON COMMUNITY SCHOOLS	46060	87,844	34,537	230,401	70,606	2.46	0	0.00	31.9%	5.4%	0.0%	27.9%	33.6%
DEERFIELD PUBLIC SCHOOLS	46070	39,272	24,208	137,018	38,443	2.20	2,950	0.88	45.7%	2.5%	0.0%	5.1%	42.0%
HUDSON AREA SCHOOLS	46080	158,709	112,918	364,308	87,155	2.33	20,156	1.76	35.3%	0.6%	0.2%	1.3%	66.3%
MADISON SCHOOL	46090	100,762	190,739	402,033	117,526	2.56	49,502	1.43	47.8%	0.5%	0.0%	4.5%	49.4%
MORENCI AREA SCHOOLS	46100	89,019	103,899	321,163	85,164	2.62	14,287	2.19	43.8%	0.3%	0.2%	5.4%	40.9%
ONSTED COMMUNITY SCHOOLS	46110	159,106	81,879	524,712	168,388	2.23	6,392	1.70	43.3%	1.3%	0.0%	3.8%	49.6%
SAND CREEK COMMUNITY	46130	57,271	84,768	300,691	94,806	2.23	19,440	1.89	44.7%	1.2%	0.0%	3.3%	46.3%
* TECUMSEH PUBLIC SCHOOLS	46140	407,990	118,331	834,161	191,927	2.60	20,812	1.96	17.5%	27.3%	0.2%	11.1%	40.9%
<b>County Totals/Averages:</b>		<b>\$1,824,718</b>	<b>\$1,533,085</b>	<b>\$4,978,651</b>	<b>1,472,654</b>	<b>\$2.44</b>	<b>283,028</b>	<b>\$1.66</b>	<b>40.2%</b>	<b>7.2%</b>	<b>0.1%</b>	<b>7.2%</b>	<b>50.4%</b>
BRIGHTON AREA SCHOOLS	47010	614,560	271,660	1,720,336	411,162	2.45	2,618	0.74	46.5%	2.8%	0.5%	4.6%	50.5%
FOWLerville COMMUNITY	47030	410,002	163,201	948,135	196,769	2.76	43,852	1.63	47.7%	3.2%	0.0%	3.8%	44.1%

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SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
HARTLAND CONS SCHOOL	47060	307,104	81,901	885,841	239,824	2.27	0	0.00	43.3%	5.9%	0.0%	4.9%	36.9%
HOWELL PUBLIC SCHOOLS	47070	780,127	314,308	1,832,557	482,255	2.61	91,462	1.57	40.9%	3.2%	0.1%	5.0%	40.4%
* PINCKNEY COMMUNITY	47080	378,904	114,978	989,443	271,308	2.50	0	0.00	37.9%	7.7%	0.2%	6.7%	44.8%
<b>County Totals/Averages:</b>		<b>\$2,490,697</b>	<b>\$946,048</b>	<b>\$6,376,312</b>	<b>1,601,318</b>	<b>\$2.52</b>	<b>137,932</b>	<b>\$1.58</b>	<b>43.3%</b>	<b>4.1%</b>	<b>0.2%</b>	<b>5.0%</b>	<b>43.9%</b>
TAHQUAMENON AREA SCHOOLS	48040	50,515	182,992	370,578	138,803	2.28	25,477	1.74	52.2%	0.7%	0.0%	3.5%	44.5%
<b>County Totals/Averages:</b>		<b>\$50,515</b>	<b>\$182,992</b>	<b>\$370,578</b>	<b>138,803</b>	<b>\$2.29</b>	<b>25,477</b>	<b>\$1.74</b>	<b>52.2%</b>	<b>0.7%</b>	<b>0.0%</b>	<b>3.5%</b>	<b>44.5%</b>
ST IGNACE AREA SCHOOLS	49010	32,223	120,679	256,436	82,972	2.58	35,169	1.87	68.3%	3.0%	0.0%	2.6%	31.3%
LES CHENEUX COMMUNITY	49040	7,547	75,662	125,255	49,322	2.44	15,439	1.19	66.5%	0.0%	0.0%	2.8%	35.6%
ENGADINE CONSOLIDATED	49055	30,596	52,056	117,576	31,575	2.39	15,582	1.73	57.3%	1.4%	0.0%	2.5%	46.5%
MORAN TOWNSHIP SCHOOL	49070	82	20,389	44,551	16,285	3.66	5,668	3.47	117.6%	1.9%	0.0%	2.8%	37.6%
MACKINAC ISLAND PUBLIC	49110	0	3,910	20,303	9,332	4.16	0	0.00	83.4%	6.2%	14.1%	8.5%	62.5%
<b>County Totals/Averages:</b>		<b>\$70,448</b>	<b>\$272,696</b>	<b>\$564,121</b>	<b>189,486</b>	<b>\$2.69</b>	<b>71,858</b>	<b>\$1.82</b>	<b>70.0%</b>	<b>2.0%</b>	<b>0.5%</b>	<b>2.9%</b>	<b>37.0%</b>
CENTER LINE PUBLIC SCHOOLS	50010	66,878	322,988	692,983	213,091	2.27	59,102	2.43	53.6%	1.5%	0.1%	4.2%	46.6%
EAST DETROIT PUBLIC	50020	379,803	614,969	1,635,115	488,020	2.34	90,409	1.83	52.6%	0.2%	0.0%	4.5%	46.2%
ROSEVILLE COMMUNITY	50030	226,178	568,168	1,557,663	468,173	2.67	65,399	2.01	54.4%	1.7%	0.1%	4.0%	37.7%
ANCHOR BAY SCHOOL DISTRICT	50040	403,652	313,052	1,388,349	344,944	2.45	42,239	2.03	49.6%	0.5%	0.0%	4.4%	41.9%
* ARMADA AREA SCHOOLS	50050	104,916	39,253	347,207	85,391	2.41	0	0.00	25.3%	21.9%	0.0%	4.9%	35.3%
CLINTONDALE COMMUNITY	50070	287,373	321,566	779,142	187,587	2.75	51,514	1.67	62.1%	0.0%	0.0%	8.6%	29.1%
CHIPPEWA VALLEY SCHOOLS	50080	1,311,464	306,357	2,402,725	549,016	3.03	12,078	2.98	44.2%	1.9%	0.1%	5.9%	40.9%
FITZGERALD PUBLIC SCHOOLS	50090	39,268	351,912	804,355	226,408	2.36	41,847	1.62	62.0%	0.2%	0.0%	3.9%	33.1%
* FRASER PUBLIC SCHOOLS	50100	345,527	181,958	1,292,362	157,832	4.36	26,623	2.20	44.5%	4.8%	0.3%	9.2%	35.8%
* LAKE SHORE PUBLIC SCHOOLS	50120	255,695	113,930	711,926	143,764	2.68	8,226	1.65	60.3%	14.8%	0.0%	5.0%	36.5%
LAKEVIEW PUBLIC SCHOOLS	50130	201,270	55,067	491,536	94,877	3.13	0	0.00	42.9%	0.9%	0.2%	4.1%	44.0%
LANSE CREUSE PUBLIC	50140	579,918	540,063	2,269,539	556,677	2.20	109,826	1.98	54.5%	0.6%	0.0%	7.8%	44.1%
* MOUNT CLEMENS COMMUNITY	50160	157,149	746,576	1,300,664	456,560	1.30	197,989	0.93	24.9%	14.7%	0.0%	12.7%	40.8%
* NEW HAVEN COMMUNITY	50170	54,077	148,350	334,053	88,937	2.85	43,810	1.96	36.7%	25.5%	0.0%	11.2%	31.2%
* RICHMOND COMMUNITY SCHOOL	50180	169,333	68,591	434,266	98,971	2.56	7,880	1.88	38.1%	17.0%	0.6%	5.7%	39.7%
ROMEO COMMUNITY SCHOOL	50190	272,819	168,863	971,227	238,476	2.73	13,468	2.21	55.8%	0.2%	0.1%	4.7%	33.2%
SOUTH LAKE SCHOOLS	50200	110,301	88,833	475,925	101,543	4.14	6,808	3.39	63.9%	1.6%	0.0%	5.0%	39.3%
UTICA COMMUNITY SCHOOLS	50210	2,103,319	709,206	4,556,353	1,136,609	2.72	33,121	2.95	53.9%	0.3%	0.3%	5.1%	49.1%
VAN DYKE PUBLIC SCHOOLS	50220	0	830,551	1,523,367	410,677	2.94	110,671	2.05	55.6%	1.9%	0.1%	5.3%	42.7%
WARREN CONSOLIDATED	50230	793,170	797,263	2,988,773	802,969	2.61	54,291	2.53	57.0%	0.0%	0.0%	5.8%	36.2%
WARREN WOODS PUBLIC	50240	197,452	122,473	692,641	193,385	2.60	0	0.00	53.0%	2.0%	0.0%	4.7%	46.2%
CONNER CREEK ACADEMY EAST	50902	8,168	55,991	81,683	35,812	3.57	0	0.00	68.1%	87.1%	0.0%	1.4%	0.0%
CONNER CREEK ACADEMY	50904	0	62,008	90,693	41,305	3.40	0	0.00	41.4%	105.1%	0.0%	0.9%	0.0%
ARTS ACADEMY IN THE WOODS	50905	15,770	4,626	23,664	3,372	5.21	1,453	2.61	60.4%	0.7%	0.0%	16.9%	56.1%



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**Schools**

SCHOOL DISTRICT	AGREE #	Cost Stated as a Percentage of Revenue											
		A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
County Totals/Averages:		\$8,083,500	\$7,532,614	\$27,846,211	7,124,396	\$2.61	976,754	\$1.86	51.3%	3.4%	0.1%	6.0%	40.9%
KALEVA NORMAN DICKSON SCH	51045	5,258	244,219	431,705	152,775	2.34	41,887	1.55	49.6%	3.2%	0.3%	5.6%	43.1%
ONEKAMA CONSOLIDATED	51060	31,598	57,241	164,978	51,435	3.03	9,293	1.60	67.7%	1.8%	1.0%	3.7%	31.4%
MANISTEE AREA PUBLIC	51070	40,109	209,061	472,833	185,784	2.34	23,163	1.42	71.6%	0.3%	0.0%	3.2%	34.8%
County Totals/Averages:		\$76,965	\$510,521	\$1,069,516	389,994	\$2.44	74,343	\$1.52	62.1%	1.7%	0.3%	4.2%	37.6%
NICE COMMUNITY SCHOOLS	52015	71,790	99,228	243,562	73,540	2.24	14,470	2.42	50.3%	1.1%	0.0%	4.0%	43.4%
GWINN AREA COMMUNITY	52040	33,975	209,644	385,067	133,911	1.84	42,297	1.25	55.0%	1.7%	0.8%	4.1%	35.1%
NEGAUNEE PUBLIC SCHOOLS	52090	40,334	145,043	447,805	177,256	2.25	17,810	2.13	49.4%	0.4%	0.0%	3.7%	41.9%
POWELL TOWNSHIP SCHOOL	52100	793	14,472	33,310	10,216	2.11	4,290	2.48	53.6%	2.7%	0.0%	4.5%	39.7%
REPUBLIC MICHIGAMME SCHOOL	52110	4,894	23,353	36,427	18,370	3.56	3,831	2.71	150.3%	1.1%	0.0%	4.0%	40.8%
WELLS TOWNSHIP SCHOOL	52160	767	11,079	17,507	5,479	2.32	5,159	1.43	65.8%	0.0%	0.0%	1.8%	32.3%
MARQUETTE AREA PUBLIC	52170	75,052	241,205	694,147	295,070	2.27	26,940	1.87	50.0%	0.2%	0.1%	3.3%	42.8%
ISHPEMING SCHOOL DISTRICT	52180	6,955	97,534	219,313	73,769	3.13	15,308	2.67	65.7%	1.3%	0.3%	0.7%	47.0%
TRI HIGH PUBLIC SCHOOL	52901	0	6,803	12,163	2,122	5.39	2,010	2.72	27.1%	96.2%	0.0%	2.5%	0.0%
County Totals/Averages:		\$234,560	\$848,361	\$2,089,301	789,733	\$2.31	132,115	\$1.91	54.3%	1.4%	0.2%	3.4%	41.3%
MASON COUNTY CENTRAL	53010	63,355	272,050	892,803	169,680	3.11	63,843	1.65	49.1%	1.9%	0.6%	1.2%	47.8%
MASON COUNTY EASTERN SCH	53020	23,375	122,235	222,140	72,875	2.61	20,048	1.64	50.9%	3.0%	0.0%	3.5%	44.4%
FREE SOIL COMMUNITY	53030	1,716	37,426	61,687	16,930	3.22	6,914	1.10	57.2%	1.1%	0.0%	0.8%	34.8%
LUDINGTON AREA SCHOOLS	53040	87,675	216,274	517,124	180,260	2.33	22,411	2.07	58.4%	1.9%	0.3%	5.0%	34.2%
County Totals/Averages:		\$176,121	\$647,985	\$1,693,754	439,745	\$2.72	113,216	\$1.70	52.5%	2.0%	0.4%	2.7%	42.7%
BIG RAPIDS PUBLIC SCHOOLS	54010	198,180	426,284	953,915	274,384	1.69	54,477	1.70	43.5%	0.6%	0.0%	0.3%	46.5%
CHIPPEWA HILLS SCHOOL	54025	189,543	430,229	852,888	241,237	2.41	76,017	1.11	46.5%	1.1%	0.0%	2.5%	35.2%
MORLEY STANWOOD	54040	82,785	250,489	498,211	142,689	2.24	53,743	1.70	50.1%	1.3%	0.0%	4.6%	41.1%
County Totals/Averages:		\$470,508	\$1,107,002	\$2,305,014	658,310	\$2.08	184,237	\$1.46	46.0%	1.0%	0.0%	2.1%	41.2%
CARNEY NADEAU PUBLIC	55010	0	45,158	69,429	31,348	2.11	6,625	1.93	38.9%	2.9%	0.0%	20.3%	42.3%
MENOMINEE AREA PUBLIC	55100	129,634	187,945	563,004	195,483	2.32	32,525	2.02	59.1%	1.0%	0.1%	2.8%	39.1%
NORTH CENTRAL AREA	55115	0	100,285	178,236	61,006	2.38	24,718	1.49	61.0%	0.7%	0.0%	1.4%	41.7%
STEPHENSON AREA PUBLIC	55120	40,585	140,918	305,612	92,778	2.78	32,396	1.61	66.2%	1.4%	0.0%	10.0%	33.2%
NAH TAH WAHSH PUBLIC SCH	55901	13,082	56,052	194,185	24,880	4.23	20,231	3.12	0.0%	61.1%	0.0%	0.0%	47.5%
County Totals/Averages:		\$183,301	\$530,358	\$1,310,466	405,495	\$2.54	116,495	\$1.98	51.2%	10.1%	0.0%	4.8%	39.5%
MIDLAND CITY SCHOOL	56010	650,875	432,422	1,844,350	429,800	2.61	54,905	1.85	49.2%	0.3%	0.1%	4.1%	39.6%
BULLOCK CREEK SCHOOL	56020	98,212	226,374	545,413	173,213	2.60	40,443	1.63	46.5%	2.0%	2.3%	6.5%	45.4%
COLEMAN COMMUNITY	56030	20,046	155,429	299,564	110,748	2.09	33,868	1.15	48.3%	0.6%	0.0%	0.5%	38.0%
MERIDIAN PUBLIC SCHOOLS	56050	76,937	216,402	475,365	152,685	2.54	55,890	1.46	53.3%	4.6%	0.9%	3.9%	42.8%

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**Schools**

SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Cost Stated as a Percentage of Revenue				
									Labor	Cont Svs	Transport	Supplies	Food Cost
County Totals/Averages:		\$846,070	\$1,030,627	\$3,164,692	866,446	\$2.53	185,106	\$1.56	49.2%	1.2%	0.6%	4.2%	40.9%
LAKE CITY AREA SCHOOLS	57020	82,152	200,672	379,363	114,760	2.34	29,708	1.67	50.7%	3.3%	0.0%	5.1%	37.5%
MCBAIN RURAL AGRICULTURAL	57030	8,722	115,844	216,519	110,703	2.26	12,429	2.34	67.4%	5.3%	0.0%	3.5%	45.5%
County Totals/Averages:		\$90,874	\$316,516	\$595,882	225,463	\$2.30	42,137	\$1.87	56.8%	4.0%	0.0%	4.5%	40.4%
* MONROE PUBLIC SCHOOLS	58010	930,883	719,107	1,919,710	528,566	2.31	128,693	1.68	49.8%	6.9%	0.3%	11.0%	49.6%
* AIRPORT COMMUNITY SCHOOLS	58020	367,051	249,903	967,289	216,426	2.58	46,160	1.98	39.0%	16.2%	0.1%	4.0%	42.0%
* BEDFORD PUBLIC SCHOOLS	58030	449,571	161,183	1,186,292	289,203	2.77	19,141	1.95	48.4%	4.9%	0.1%	9.4%	42.9%
* DUNDEE COMMUNITY SCHOOLS	58050	191,892	58,936	348,601	63,162	2.89	19,010	2.15	39.9%	10.0%	0.1%	5.9%	42.4%
IDA PUBLIC SCHOOLS	58070	216,262	52,305	525,361	118,296	3.72	0	0.00	49.3%	2.5%	0.0%	2.2%	43.1%
JEFFERSON CONS SCHOOL	58080	259,290	188,272	689,496	197,160	2.72	42,793	1.94	59.2%	0.9%	0.0%	4.7%	34.4%
* MASON CONSOLIDATED	58090	187,988	134,132	461,826	94,707	2.37	28,166	1.52	43.5%	4.9%	0.1%	6.9%	41.8%
* SUMMERFIELD SCHOOL	58100	45,963	36,489	192,535	55,261	2.18	2,666	2.13	41.8%	18.9%	0.2%	6.8%	41.2%
* WHITEFORD AGRICULTURAL	58110	43,948	25,115	181,317	49,070	2.28	5,001	1.74	45.0%	20.0%	0.2%	9.5%	37.6%
NEW BEDFORD ACADEMY	58901	0	3,091	15,904	3,823	4.78	0	0.00	0.0%	99.7%	0.0%	0.3%	0.0%
County Totals/Averages:		\$2,692,848	\$1,628,533	\$6,488,331	1,615,674	\$2.61	291,630	\$1.81	47.4%	7.9%	0.1%	7.5%	43.5%
CARSON CITY CRYSTAL AREA	59020	119,638	187,688	470,773	126,481	2.57	43,835	1.80	51.1%	4.5%	0.0%	5.2%	42.9%
* MONTABELLA COMMUNITY	59045	51,553	196,399	452,223	120,525	2.34	43,620	1.93	35.7%	16.3%	0.1%	10.2%	41.8%
GREENVILLE PUBLIC SCHOOLS	59070	52,504	346,055	888,433	303,174	2.19	72,824	1.73	43.1%	1.9%	0.0%	5.6%	36.5%
TRI COUNTY AREA SCHOOLS	59080	222,039	213,108	677,825	153,845	2.68	45,634	1.80	55.7%	1.2%	0.1%	0.6%	39.0%
LAKEVIEW COMMUNITY	59090	111,877	243,119	535,642	163,490	2.36	44,329	2.03	38.1%	4.1%	0.0%	4.4%	46.4%
CENTRAL MONTCALM PUBLIC	59125	56,800	264,704	549,982	189,115	2.72	50,872	1.67	58.6%	2.3%	0.0%	7.8%	47.4%
VESTABURG COMMUNITY	59150	51,161	110,686	230,487	69,932	2.03	15,650	1.35	39.4%	2.7%	0.1%	5.2%	29.9%
THRESHOLD ACADEMY	59901	0	97,411	113,295	38,068	2.70	21,257	1.28	0.0%	100.0%	0.0%	0.0%	0.0%
County Totals/Averages:		\$665,572	\$1,659,170	\$3,918,660	1,164,630	\$2.44	338,021	\$1.76	45.4%	7.0%	0.0%	5.2%	39.8%
ATLANTA COMMUNITY SCHOOLS	60010	7,536	106,511	162,059	56,751	2.56	32,645	1.31	70.9%	0.8%	0.0%	4.4%	42.9%
HILLMAN COMMUNITY SCHOOLS	60020	38,156	96,034	245,620	59,641	3.13	20,839	1.49	54.1%	0.5%	0.1%	2.7%	39.4%
County Totals/Averages:		\$45,692	\$202,545	\$407,679	116,392	\$2.85	53,484	\$1.39	60.8%	0.7%	0.1%	3.4%	40.8%
* MUSKEGON PUBLIC SCHOOLS	61010	119,528	1,448,552	1,940,739	662,161	2.37	333,407	1.48	38.1%	9.3%	0.0%	10.8%	46.8%
* MUSKEGON HEIGHTS PUBLIC	61020	53,513	1,111,460	1,368,381	377,966	2.85	165,397	1.38	45.6%	11.6%	0.0%	3.8%	37.8%
MONA SHORES PUBLIC	61060	213,010	221,507	1,046,991	325,923	2.43	7,363	3.79	45.9%	1.0%	0.0%	4.8%	46.7%
OAKRIDGE PUBLIC SCHOOLS	61065	56,765	264,207	616,994	174,102	2.67	74,755	1.69	47.5%	1.1%	0.4%	4.0%	49.3%
FRUITPORT COMMUNITY	61080	172,566	302,441	811,353	236,217	2.69	58,770	1.64	65.4%	3.7%	0.1%	2.9%	38.3%
* HOLTON PUBLIC SCHOOLS	61120	67,903	146,238	333,989	138,996	2.08	20,072	2.01	38.3%	20.8%	0.0%	4.4%	36.5%
MONTAGUE PUBLIC SCHOOLS	61180	83,301	175,270	460,662	142,316	2.29	49,586	1.61	46.3%	2.1%	0.1%	3.9%	44.4%
* ORCHARD VIEW PUBLIC	61190	112,778	427,864	819,090	255,458	2.33	59,824	1.86	38.8%	12.6%	0.0%	6.9%	38.9%

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		Cost Stated as a Percentage of Revenue											
SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
* RAVENNA PUBLIC SCHOOLS	61210	71,684	94,007	311,908	132,074	2.45	5,145	2.22	40.6%	21.0%	0.1%	8.0%	38.3%
REETHS PUFFER SCHOOLS	61220	239,634	364,283	1,170,916	376,787	2.45	64,591	1.70	44.8%	2.1%	0.2%	4.8%	48.2%
NORTH MUSKEGON PUBLIC	61230	40,998	28,374	147,722	53,021	2.52	0	0.00	50.1%	0.0%	0.0%	3.9%	47.7%
WHITEHALL DISTRICT SCHOOLS	61240	108,063	213,642	547,561	170,742	2.10	33,584	1.49	41.4%	0.7%	0.1%	2.4%	41.9%
TRI VALLEY ACADEMY	61901	0	84,966	116,898	32,861	2.84	15,855	1.47	41.5%	0.0%	0.0%	4.5%	54.0%
TIMBERLAND CHARTER	61902	0	78,637	100,040	44,038	2.74	0	0.00	4.6%	1.8%	0.0%	0.0%	116.0%
MUSKEGON TECHNICAL	61903	0	20,851	29,767	11,732	3.22	2,005	3.06	23.9%	0.0%	0.0%	0.5%	119.9%
<b>County Totals/Averages:</b>		<b>\$1,339,743</b>	<b>\$4,982,299</b>	<b>\$9,823,011</b>	<b>3,134,394</b>	<b>\$2.47</b>	<b>890,354</b>	<b>\$1.58</b>	<b>44.2%</b>	<b>6.8%</b>	<b>0.1%</b>	<b>5.6%</b>	<b>44.5%</b>
FREMONT PUBLIC SCHOOL	62040	223,673	231,100	670,421	181,907	2.21	36,268	1.95	45.9%	1.8%	0.6%	3.1%	41.2%
GRANT PUBLIC SCHOOL	62050	203,263	241,454	563,749	86,913	4.04	28,079	1.46	47.3%	2.0%	0.1%	2.8%	52.8%
HESPERIA COMMUNITY SCHOOL	62060	72,358	190,070	385,364	111,690	2.56	43,327	1.70	52.4%	6.9%	0.1%	4.9%	33.7%
NEWAYGO PUBLIC SCHOOLS	62070	40,373	230,111	453,980	188,994	2.05	36,991	0.99	49.7%	1.6%	0.1%	5.8%	36.0%
WHITE CLOUD PUBLIC SCHOOLS	62090	105,168	325,473	548,016	162,637	2.24	64,808	1.42	51.5%	1.5%	0.1%	3.3%	41.6%
<b>County Totals/Averages:</b>		<b>\$644,835</b>	<b>\$1,218,208</b>	<b>\$2,621,530</b>	<b>732,141</b>	<b>\$2.45</b>	<b>209,473</b>	<b>\$1.51</b>	<b>49.0%</b>	<b>2.5%</b>	<b>0.2%</b>	<b>3.8%</b>	<b>41.8%</b>
* BIRMINGHAM SCHOOL DISTRICT	63010	632,178	116,489	1,631,451	370,664	3.88	1,591	11.32	44.3%	6.0%	0.3%	6.9%	42.0%
* FERNDAL SCHOOL DISTRICT	63020	82,935	611,152	1,108,891	306,862	3.23	122,853	2.74	62.0%	68.0%	0.0%	1.3%	0.0%
* PONTIAC SCHOOL DISTRICT	63030	398,136	2,434,639	3,810,143	1,124,100	2.35	332,017	1.63	48.9%	6.7%	0.4%	3.7%	40.4%
* ROYAL OAK PUBLIC SCHOOLS	63040	509,913	199,029	1,223,107	244,700	2.71	7,630	1.69	33.4%	17.6%	0.9%	6.9%	38.0%
* BERKLEY SCHOOL DISTRICT	63050	182,153	153,231	596,244	136,981	2.91	8,540	1.55	43.0%	1.8%	0.1%	16.5%	40.6%
SOUTHFIELD PUBLIC SCHOOLS	63060	615,155	740,759	2,325,660	580,386	4.06	124,421	1.53	78.1%	0.7%	0.2%	5.2%	40.0%
AVONDALE SCHOOL DISTRICT	63070	285,980	97,998	588,635	164,712	2.28	0	0.00	69.7%	0.8%	0.0%	8.0%	54.8%
BLOOMFIELD HILLS SCHOOL	63080	523,532	128,502	2,142,440	463,852	3.04	0	0.00	44.4%	0.4%	0.0%	11.0%	42.4%
CLARENCEVILLE SCHOOL	63090	110,929	144,151	469,531	123,494	2.52	31,849	2.03	46.9%	0.3%	0.0%	6.5%	38.0%
NOVI COMMUNITY SCHOOLS	63100	942,526	102,652	1,778,575	318,757	3.99	0	0.00	44.0%	1.5%	0.1%	4.1%	49.0%
OXFORD AREA COMMUNITY	63110	286,304	171,224	885,656	186,816	2.85	4,080	1.17	47.8%	6.6%	0.1%	7.4%	37.4%
HAZEL PARK SCHOOL DISTRICT	63130	195,493	760,425	1,406,432	401,426	2.72	89,408	1.02	50.4%	2.5%	0.2%	8.8%	38.0%
MADISON DISTRICT PUBLIC	63140	128,520	273,240	645,401	170,367	2.97	34,522	2.47	53.7%	1.8%	0.0%	2.8%	38.3%
TROY SCHOOL DISTRICT	63150	1,111,787	265,908	2,754,820	553,170	3.15	0	0.00	38.8%	2.5%	0.0%	8.4%	50.1%
WEST BLOOMFIELD SCHOOL	63160	589,976	178,976	1,603,826	361,950	2.67	24,368	2.57	42.5%	5.8%	0.0%	3.9%	45.7%
BRANDON SCHOOL DISTRICT	63180	215,202	156,150	756,805	220,030	2.06	31,122	2.43	41.7%	1.9%	0.0%	4.5%	52.2%
CLARKSTON COMMUNITY	63190	422,980	225,569	1,761,935	495,888	2.26	18,919	1.50	44.7%	1.3%	0.0%	6.1%	39.4%
FARMINGTON PUBLIC SCHOOLS	63200	1,361,133	334,243	2,865,919	605,684	3.11	6,557	2.14	50.1%	0.2%	0.0%	5.8%	44.3%
* HOLLY AREA SCHOOLS	63210	358,517	276,960	1,066,534	248,683	3.04	50,864	1.93	41.2%	9.7%	0.2%	6.1%	36.6%
HURON VALLEY SCHOOLS	63220	738,845	423,107	2,006,457	507,800	2.62	40,766	1.72	53.8%	0.7%	2.3%	7.5%	45.1%
LAKE ORION COMMUNITY	63230	617,161	204,935	1,600,784	428,907	2.58	1,997	1.63	53.8%	1.7%	0.2%	5.2%	40.8%
SOUTH LYON COMMUNITY	63240	401,580	212,997	1,226,408	351,277	2.60	23,874	2.73	51.6%	2.2%	0.0%	4.1%	38.8%
* OAK PARK SCHOOL DISTRICT	63250	145,871	676,750	1,146,462	340,939	2.10	127,925	1.78	39.4%	4.6%	0.0%	6.0%	44.6%

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**Schools**

									Cost Stated as a Percentage of Revenue				
SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
ROCHESTER COMMUNITY	63260	861,217	260,604	2,874,675	757,888	2.46	2,445	2.48	55.4%	1.3%	0.0%	3.0%	40.3%
CLAWSON PUBLIC SCHOOLS	63270	162,952	60,429	417,595	104,945	2.95	1,151	2.00	40.9%	7.6%	0.0%	5.6%	48.1%
THE LAMPHERE SCHOOLS	63280	309,140	188,495	749,477	127,510	2.70	32,357	2.08	47.4%	0.0%	0.0%	6.2%	38.4%
WALLED LAKE CONSOLIDATED	63290	1,292,491	326,458	2,748,342	550,047	3.01	16,898	1.94	49.7%	0.4%	0.1%	4.9%	39.9%
WATERFORD SCHOOL DISTRICT	63300	817,204	844,839	3,432,528	770,458	2.91	289,758	1.92	66.3%	3.4%	0.6%	7.5%	38.1%
PONTIAC ACADEMY FOR	63906	0	144,444	145,532	48,345	2.72	37,016	0.61	13.8%	0.0%	0.0%	0.0%	90.4%
GREAT LAKES ACADEMY	63907	0	79,473	87,995	31,629	2.42	14,559	0.87	21.7%	0.0%	0.0%	0.0%	76.8%
WALTON CHARTER ACADEMY	63913	0	37,665	50,308	21,693	3.65	0	0.00	34.4%	4.8%	0.0%	0.0%	114.3%
PONTIAC PUBLIC SCHOOL	63915	0	55,310	63,898	33,417	2.97	6,400	1.13	25.4%	119.7%	0.0%	0.0%	0.0%
<b>County Totals/Averages:</b>		<b>\$14,299,810</b>	<b>\$10,886,803</b>	<b>\$45,972,466</b>	<b>11,153,377</b>	<b>\$2.85</b>	<b>1,483,887</b>	<b>\$1.84</b>	<b>50.4%</b>	<b>4.8%</b>	<b>0.3%</b>	<b>6.0%</b>	<b>41.3%</b>
HART PUBLIC SCHOOL DISTRICT	64040	62,559	256,439	423,792	128,537	2.28	47,557	1.50	46.4%	3.7%	0.0%	2.1%	39.9%
PENTWATER PUBLIC SCHOOLS	64070	8,477	33,223	104,450	31,754	3.00	6,054	3.14	55.1%	4.9%	0.0%	4.3%	47.5%
SHELBY PUBLIC SCHOOLS	64080	79,490	299,957	491,962	156,588	2.32	56,151	1.53	52.3%	1.5%	0.0%	5.4%	38.4%
WALKERVILLE PUBLIC SCHOOLS	64090	16,004	126,094	173,829	49,525	2.76	23,383	2.09	55.7%	1.7%	0.0%	4.2%	49.9%
<b>County Totals/Averages:</b>		<b>\$166,530</b>	<b>\$715,713</b>	<b>\$1,194,033</b>	<b>366,404</b>	<b>\$2.43</b>	<b>133,145</b>	<b>\$1.70</b>	<b>50.9%</b>	<b>2.6%</b>	<b>0.0%</b>	<b>3.9%</b>	<b>41.4%</b>
* W BRANCH ROSE CITY AREA	65045	240,214	340,724	833,344	207,414	2.28	68,252	1.88	55.6%	5.0%	0.0%	4.8%	39.5%
<b>County Totals/Averages:</b>		<b>\$240,214</b>	<b>\$340,724</b>	<b>\$833,344</b>	<b>207,414</b>	<b>\$2.29</b>	<b>68,252</b>	<b>\$1.88</b>	<b>55.6%</b>	<b>5.0%</b>	<b>0.0%</b>	<b>4.8%</b>	<b>39.5%</b>
EWEN TROUT CREEK CONS	66045	5,464	78,138	133,432	48,372	2.63	19,747	1.69	79.3%	4.7%	0.0%	1.4%	29.7%
ONTONAGON AREA SCHOOL	66050	29,606	76,780	151,382	51,467	2.90	37,832	1.57	96.3%	2.8%	0.5%	4.6%	47.1%
WHITE PINE SCHOOL DISTRICT	66070	1,934	15,488	25,094	10,183	4.37	2,844	3.12	144.7%	2.5%	0.0%	3.0%	63.7%
<b>County Totals/Averages:</b>		<b>\$37,004</b>	<b>\$170,406</b>	<b>\$309,908</b>	<b>110,022</b>	<b>\$2.92</b>	<b>60,423</b>	<b>\$1.69</b>	<b>92.9%</b>	<b>3.6%</b>	<b>0.3%</b>	<b>3.1%</b>	<b>41.0%</b>
EVART PUBLIC SCHOOLS	67020	68,292	204,889	383,851	123,875	2.33	30,681	1.38	49.8%	2.5%	0.2%	3.5%	36.1%
MARION PUBLIC SCHOOLS	67050	32,288	131,398	234,188	75,708	2.55	14,516	3.38	59.9%	0.8%	5.6%	2.9%	30.1%
PINE RIVER AREA SCHOOLS	67055	48,240	239,226	461,234	145,849	2.41	53,519	1.50	53.5%	1.4%	0.0%	4.0%	40.4%
REED CITY AREA PUBLIC	67060	59,594	297,512	680,435	207,230	2.26	41,258	1.65	48.0%	1.5%	0.2%	2.2%	33.9%
<b>County Totals/Averages:</b>		<b>\$208,414</b>	<b>\$873,025</b>	<b>\$1,759,708</b>	<b>552,662</b>	<b>\$2.36</b>	<b>139,974</b>	<b>\$1.72</b>	<b>51.4%</b>	<b>1.6%</b>	<b>0.9%</b>	<b>3.0%</b>	<b>35.6%</b>
MIO AU SABLE PUBLIC SCHOOLS	68010	39,473	160,156	267,060	96,864	2.57	26,622	1.37	58.0%	1.0%	0.0%	4.9%	39.7%
FAIRVIEW AREA SCHOOLS	68030	10,531	62,917	103,730	30,880	2.34	11,876	2.17	50.8%	3.3%	0.0%	3.8%	34.2%
<b>County Totals/Averages:</b>		<b>\$50,004</b>	<b>\$223,073</b>	<b>\$370,790</b>	<b>127,744</b>	<b>\$2.52</b>	<b>38,498</b>	<b>\$1.62</b>	<b>56.0%</b>	<b>1.7%</b>	<b>0.0%</b>	<b>4.6%</b>	<b>38.2%</b>
GAYLORD COMMUNITY SCHOOLS	69020	141,328	367,841	1,004,649	280,186	2.62	59,205	1.26	45.4%	0.5%	0.1%	9.8%	33.7%
JOHANNESBURG LEWISTON	69030	25,415	155,715	311,312	98,593	2.41	88,582	1.79	65.4%	0.9%	0.0%	9.7%	42.5%
VANDERBILT AREA SCHOOL	69040	2,286	49,354	76,726	27,188	2.47	14,325	1.50	57.0%	3.2%	0.0%	3.2%	45.2%
<b>County Totals/Averages:</b>		<b>\$169,029</b>	<b>\$572,910</b>	<b>\$1,392,687</b>	<b>405,967</b>	<b>\$2.56</b>	<b>162,112</b>	<b>\$1.57</b>	<b>50.5%</b>	<b>0.7%</b>	<b>0.0%</b>	<b>9.4%</b>	<b>36.3%</b>

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									Cost Stated as a Percentage of Revenue				
SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
* GRAND HAVEN AREA PUBLIC	70010	802,825	323,170	1,578,759	306,806	2.84	28,318	1.93	41.5%	6.5%	0.1%	5.5%	46.5%
HOLLAND PUBLIC SCHOOLS	70020	294,463	687,936	1,454,528	415,816	2.36	96,157	1.62	50.3%	2.3%	0.2%	4.2%	34.9%
ALLENDAL E PUBLIC SCHOOL	70040	200,549	106,178	457,387	96,257	3.16	9,441	1.54	50.0%	2.4%	0.0%	9.4%	40.5%
WEST OTTAWA PUBLIC	70070	504,557	737,957	2,514,619	747,241	2.13	96,751	1.84	45.0%	1.0%	0.3%	6.5%	46.4%
* COOPERSVILLE AREA PUBLIC	70120	143,622	142,784	499,168	156,181	2.53	24,504	1.96	43.0%	14.8%	0.0%	5.9%	36.7%
JENISON HUDSONVILLE FOOD	70175	664,926	275,081	1,854,911	520,372	2.37	0	0.00	41.2%	5.2%	0.4%	6.3%	41.0%
* SPRING LAKE PUBLIC SCHOOLS	70300	130,628	95,218	525,699	237,983	2.42	14,984	1.61	39.6%	17.3%	0.2%	8.8%	39.3%
ZEELAND PUBLIC SCHOOLS	70350	564,878	194,420	1,370,804	305,000	1.98	13,000	1.16	40.6%	0.0%	0.2%	6.3%	45.0%
BLACK RIVER PUBLIC SCHOOL	70904	580	6,393	19,756	4,789	4.54	0	0.00	9.5%	0.0%	0.0%	7.6%	93.0%
<b>County Totals/Averages:</b>		<b>\$3,307,028</b>	<b>\$2,569,137</b>	<b>\$10,275,631</b>	<b>2,790,445</b>	<b>\$2.36</b>	<b>283,155</b>	<b>\$1.74</b>	<b>43.7%</b>	<b>4.2%</b>	<b>0.2%</b>	<b>6.2%</b>	<b>42.6%</b>
ONAWAY AREA COMMUNITY	71050	38,336	154,737	302,256	93,433	2.41	29,775	2.35	55.7%	1.0%	0.0%	5.2%	37.2%
POSEN CONS SCHOOL DISTRICT	71060	10,663	47,605	123,704	35,355	2.94	8,574	1.71	63.8%	2.5%	0.0%	6.2%	26.6%
ROGERS CITY AREA SCHOOLS	71080	8,605	63,939	125,248	51,023	2.47	7,129	1.76	64.5%	1.1%	0.5%	6.4%	36.6%
<b>County Totals/Averages:</b>		<b>\$57,604</b>	<b>\$266,281</b>	<b>\$551,208</b>	<b>179,811</b>	<b>\$2.54</b>	<b>45,478</b>	<b>\$2.14</b>	<b>59.5%</b>	<b>1.3%</b>	<b>0.1%</b>	<b>5.7%</b>	<b>34.7%</b>
* GERRISH HIGGINS SCHOOL	72010	79,649	34,847	672,650	186,381	2.31	95,661	2.00	33.8%	13.8%	0.2%	8.1%	33.5%
* HOUGHTON LAKE COMMUNITY	72020	157,897	321,796	623,154	164,357	2.71	69,222	2.08	39.1%	11.0%	0.2%	5.5%	45.6%
<b>County Totals/Averages:</b>		<b>\$237,546</b>	<b>\$356,643</b>	<b>\$1,295,804</b>	<b>350,738</b>	<b>\$2.50</b>	<b>164,883</b>	<b>\$2.04</b>	<b>36.4%</b>	<b>12.5%</b>	<b>0.2%</b>	<b>6.8%</b>	<b>39.3%</b>
SAGINAW PUBLIC SCHOOLS	73010	182,565	3,073,061	3,749,796	1,287,237	2.37	585,341	1.39	46.7%	2.9%	0.2%	5.1%	42.1%
CARROLLTON PUBLIC SCHOOL	73030	54,672	237,580	433,325	147,189	2.15	40,874	1.61	45.0%	1.1%	0.0%	4.5%	43.7%
SAGINAW TWP COMMUNITY	73040	401,761	457,234	1,814,250	683,062	2.27	39,742	1.68	53.5%	2.8%	0.4%	6.3%	37.2%
* BUENA VISTA SCHOOL DISTRICT	73080	39,405	423,979	546,451	170,836	2.32	86,409	1.51	50.7%	5.0%	0.0%	6.7%	37.6%
CHESANING UNION SCHOOLS	73110	200,887	211,349	587,461	146,343	2.57	56,359	1.88	37.1%	1.6%	0.3%	5.2%	36.6%
BIRCH RUN AREA SCHOOLS	73170	83,524	139,505	488,692	177,439	2.41	21,339	1.65	45.6%	3.1%	0.1%	7.5%	40.3%
* BRIDGEPORT SPAULDING COMM	73180	75,662	423,202	745,695	223,303	2.65	74,057	2.15	34.3%	17.9%	0.4%	8.6%	43.2%
FRANKENMUTH SCHOOL	73190	150,013	37,731	359,397	103,916	2.38	0	0.00	42.2%	0.7%	0.8%	5.1%	44.8%
FREELAND COMMUNITY SCHOOL	73200	72,819	61,235	296,486	106,966	2.36	0	0.00	46.5%	1.6%	0.0%	1.8%	48.2%
HEMLOCK PUBLIC SCHOOL	73210	87,861	77,189	289,301	99,238	2.22	9,667	1.70	58.3%	0.7%	0.2%	6.0%	39.4%
* MERRILL COMMUNITY SCHOOLS	73230	66,308	101,817	281,363	84,705	2.33	17,842	1.97	31.0%	24.6%	0.0%	6.4%	34.0%
ST CHARLES COMMUNITY	73240	85,129	73,503	273,678	83,824	2.19	21,220	1.34	48.7%	1.6%	0.0%	6.4%	37.1%
BENITO JUAREZ ACADEMY	73904	0	7,803	11,530	0	0.00	0	0.00	0.0%	0.0%	0.0%	0.0%	0.0%
SAGINAW COUNTY TRANSITION	73905	0	5,357	5,197	2,175	1.71	1,849	1.39	0.0%	121.5%	0.0%	0.0%	0.0%
MOSAICA ACADEMY OF SAGINAW	73908	3,655	150,359	228,750	58,756	3.08	29,857	1.39	17.4%	1.1%	0.0%	1.0%	77.6%
FRANCIS REH PUBLIC SCHOOL	73909	0	133,184	117,523	50,681	1.97	22,985	1.40	53.4%	0.0%	0.0%	8.7%	50.0%
NORTH SAGINAW CAMPUS	73910	0	35,591	53,457	23,384	3.38	0	0.00	15.7%	3.3%	0.0%	0.0%	126.2%
<b>County Totals/Averages:</b>		<b>\$1,504,261</b>	<b>\$5,649,679</b>	<b>\$10,282,352</b>	<b>3,449,054</b>	<b>\$2.37</b>	<b>1,007,541</b>	<b>\$1.53</b>	<b>45.5%</b>	<b>4.3%</b>	<b>0.2%</b>	<b>5.7%</b>	<b>41.8%</b>

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SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Cost Stated as a Percentage of Revenue				
									Labor	Cont Svs	Transport	Supplies	Food Cost
PORT HURON AREA SCHOOL	74010	363,542	1,358,189	2,442,600	841,678	2.15	244,889	2.08	45.3%	1.7%	0.1%	7.3%	48.9%
* ALGONAC COMMUNITY SCHOOL	74030	152,589	234,620	745,424	353,492	2.02	28,315	1.79	15.9%	32.9%	0.0%	6.5%	43.1%
* CAPAC COMMUNITY SCHOOLS	74040	134,594	116,692	440,624	137,591	2.85	13,520	1.95	34.3%	15.6%	0.1%	5.9%	46.3%
* EAST CHINA SCHOOL DISTRICT	74050	464,747	217,573	1,138,071	301,915	2.21	28,605	1.98	30.7%	15.1%	0.1%	8.9%	40.2%
* MARYSVILLE PUBLIC SCHOOL	74100	122,573	77,550	419,018	161,386	2.38	0	0.00	36.0%	19.1%	0.2%	4.2%	39.7%
MEMPHIS COMMUNITY SCHOOLS	74120	101,848	63,452	227,343	55,848	2.12	6,400	2.11	54.9%	0.8%	0.1%	3.6%	42.8%
* YALE PUBLIC SCHOOL DISTRICT	74130	179,437	179,609	598,103	173,499	2.39	36,032	1.95	26.0%	14.7%	0.2%	7.2%	43.0%
ST CLAIR COUNTY LEARNING	74901	0	13,271	13,271	3,742	4.14	3,716	1.29	0.0%	93.7%	0.0%	10.3%	50.3%
<b>County Totals/Averages:</b>		<b>\$1,519,330</b>	<b>\$2,260,956</b>	<b>\$6,024,454</b>	<b>2,029,151</b>	<b>\$2.23</b>	<b>361,477</b>	<b>\$2.03</b>	<b>35.8%</b>	<b>11.8%</b>	<b>0.1%</b>	<b>7.0%</b>	<b>44.9%</b>
STURGIS PUBLIC SCHOOLS	75010	233,408	398,871	911,844	243,728	2.24	55,179	1.96	42.4%	2.4%	0.1%	4.8%	45.8%
BURR OAK COMMUNITY SCHOOL	75020	2,833	43,530	83,268	50,737	1.06	7,382	2.37	56.0%	1.6%	0.0%	3.0%	35.8%
CENTREVILLE PUBLIC SCHOOLS	75030	39,720	173,529	338,836	102,496	2.70	45,817	1.38	50.5%	3.6%	0.0%	11.5%	45.9%
COLON COMMUNITY SCHOOLS	75040	3,642	114,872	287,391	84,490	2.64	22,168	2.87	38.4%	6.2%	0.4%	4.0%	50.9%
CONSTANTINE PUBLIC SCHOOL	75050	192,099	120,841	418,525	100,193	2.36	11,816	1.96	49.3%	2.1%	0.0%	6.0%	48.9%
MENDON COMMUNITY SCHOOLS	75060	40,162	53,994	180,606	67,556	2.70	3,499	1.42	60.5%	2.3%	0.0%	4.0%	36.6%
* WHITE PIGEON COMMUNITY	75070	49,426	157,146	332,594	101,559	2.41	37,435	1.92	39.3%	16.9%	0.6%	9.0%	33.5%
THREE RIVERS COMMUNITY	75080	139,080	400,137	918,058	283,062	2.59	81,550	1.46	44.7%	7.0%	0.2%	4.7%	47.2%
<b>County Totals/Averages:</b>		<b>\$700,370</b>	<b>\$1,462,920</b>	<b>\$3,471,122</b>	<b>1,033,821</b>	<b>\$2.42</b>	<b>264,846</b>	<b>\$1.79</b>	<b>45.3%</b>	<b>5.4%</b>	<b>0.2%</b>	<b>5.8%</b>	<b>45.1%</b>
BROWN CITY COMMUNITY	76060	70,573	111,313	349,165	140,384	1.65	40,327	1.92	51.7%	0.4%	0.0%	4.5%	48.8%
CARSONVILLE PORT SANILAC	76070	0	75,487	159,492	55,865	2.68	15,792	1.30	55.8%	0.0%	0.0%	2.0%	41.5%
* CROSWELL LEXINGTON	76080	101,264	251,497	702,860	248,618	2.24	41,948	1.89	42.4%	12.5%	0.1%	5.0%	36.6%
* DECKERVILLE COMMUNITY	76090	55,741	113,221	273,203	84,391	2.58	29,132	2.06	33.9%	19.5%	0.3%	5.7%	42.3%
* MARLETTE COMMUNITY SCHOOL	76140	110,660	171,784	446,235	117,449	2.25	36,287	2.22	37.7%	10.4%	0.1%	6.2%	39.7%
PECK COMMUNITY SCHOOLS	76180	7,327	62,152	149,956	63,741	2.32	6,529	1.70	68.2%	2.2%	0.0%	2.0%	32.2%
* SANDUSKY COMMUNITY	76210	86,140	193,893	464,645	136,155	2.34	48,690	1.97	30.1%	17.8%	0.2%	5.6%	42.0%
<b>County Totals/Averages:</b>		<b>\$431,705</b>	<b>\$979,347</b>	<b>\$2,545,556</b>	<b>846,603</b>	<b>\$2.23</b>	<b>218,705</b>	<b>\$1.95</b>	<b>42.1%</b>	<b>10.8%</b>	<b>0.1%</b>	<b>4.9%</b>	<b>40.5%</b>
MANISTIQUE AREA SCHOOLS	77010	33,781	184,366	326,391	114,076	2.88	35,495	1.62	64.6%	0.9%	0.3%	7.7%	45.1%
<b>County Totals/Averages:</b>		<b>\$33,781</b>	<b>\$184,366</b>	<b>\$326,391</b>	<b>114,076</b>	<b>\$2.88</b>	<b>35,495</b>	<b>\$1.62</b>	<b>64.6%</b>	<b>0.9%</b>	<b>0.3%</b>	<b>7.7%</b>	<b>45.1%</b>
BYRON AREA SCHOOLS	78020	108,554	87,885	447,932	100,738	2.77	43,508	2.35	42.7%	2.6%	0.0%	5.2%	45.4%
DURAND AREA SCHOOLS	78030	92,144	160,234	547,950	158,777	2.49	27,651	1.33	50.4%	0.3%	0.0%	4.1%	33.2%
LAINGSBURG COMMUNITY	78040	64,376	47,527	272,709	104,350	2.26	1,689	1.48	51.3%	0.0%	0.0%	2.5%	36.0%
* MORRICE AREA SCHOOLS	78060	54,166	51,710	176,832	47,325	2.86	13,330	2.15	54.3%	14.7%	0.0%	9.6%	36.6%
NEW LOTHROP AREA PUBLIC	78070	64,923	45,545	215,046	75,242	2.20	0	0.00	39.1%	0.3%	0.0%	4.8%	46.6%
* PERRY PUBLIC SCHOOLS	78080	128,438	110,481	398,878	103,571	2.68	12,284	2.29	28.8%	14.1%	0.1%	7.9%	41.4%
CORUNNA PUBLIC SCHOOLS	78100	146,724	201,429	678,228	201,262	2.35	59,586	1.83	47.9%	3.6%	0.0%	4.0%	41.6%
* OWOSSO PUBLIC SCHOOLS	78110	375,083	385,781	1,071,868	264,162	3.11	58,360	3.83	31.8%	12.6%	0.1%	12.9%	45.9%

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**Schools**

SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Cost Stated as a Percentage of Revenue				
									Labor	Cont Svs	Transport	Supplies	Food Cost
County Totals/Averages:		\$1,034,408	\$1,090,592	\$3,809,443	1,055,427	\$2.64	216,408	\$2.46	41.2%	6.7%	0.0%	7.3%	41.7%
AKRON FAIRGROVE SCHOOLS	79010	9,328	62,415	122,370	53,117	2.10	13,983	1.42	55.4%	2.0%	1.3%	3.7%	40.5%
CARO COMMUNITY SCHOOLS	79020	74,123	249,907	593,616	229,252	2.29	29,318	1.70	43.0%	0.6%	0.2%	4.6%	48.2%
CASS CITY PUBLIC SCHOOLS	79030	53,399	177,026	460,020	166,106	2.48	34,618	1.63	39.7%	0.9%	0.7%	9.5%	52.5%
KINGSTON COMMUNITY	79080	22,190	110,879	218,403	85,722	2.95	14,977	2.19	67.0%	2.9%	0.0%	6.9%	47.9%
MAYVILLE COMMUNITY SCHOOLS	79090	41,146	137,322	317,107	109,156	2.25	28,480	2.57	58.7%	1.0%	0.0%	4.8%	44.5%
* MILLINGTON COMMUNITY	79100	161,975	167,227	580,140	145,536	2.60	40,708	2.39	35.4%	11.0%	0.0%	11.1%	38.5%
REESE PUBLIC SCHOOLS	79110	84,136	106,153	306,313	99,415	2.46	33,757	1.51	46.1%	3.7%	0.4%	3.3%	47.7%
UNIONVILLE SEBEWAING AREA	79145	33,806	93,353	293,377	112,568	2.45	21,365	2.80	58.2%	3.1%	0.9%	4.1%	39.5%
* VASSAR PUBLIC SCHOOLS	79150	81,605	223,562	513,303	182,640	2.17	59,252	2.01	36.1%	16.1%	0.4%	6.6%	47.7%
County Totals/Averages:		\$561,708	\$1,327,844	\$3,404,649	1,183,512	\$2.41	276,458	\$2.03	45.3%	5.5%	0.4%	6.6%	45.6%
SOUTH HAVEN PUBLIC	80010	108,613	395,852	841,173	260,666	2.48	73,270	2.17	52.4%	1.5%	0.3%	6.0%	41.3%
BANGOR PUBLIC SCHOOLS	80020	55,924	373,840	587,398	180,897	2.80	78,528	1.68	57.9%	3.2%	0.0%	3.9%	44.5%
COVERT PUBLIC SCHOOLS	80040	4,845	351,390	404,558	122,156	2.47	77,036	1.20	43.5%	0.6%	0.0%	7.2%	40.4%
DECATUR PUBLIC SCHOOLS	80050	63,607	178,403	314,330	104,095	2.42	24,476	1.88	57.2%	1.6%	0.0%	3.2%	47.3%
* BLOOMINGDALE PUBLIC	80090	45,377	361,566	540,203	159,558	2.17	95,359	1.80	36.7%	11.1%	0.3%	4.5%	41.0%
* GOBLES PUBLIC SCHOOLS	80110	73,281	84,257	242,031	69,896	2.31	11,987	2.59	27.8%	17.7%	0.7%	5.2%	43.7%
HARTFORD PUBLIC SCHOOLS	80120	51,547	310,139	515,813	181,778	2.20	36,201	1.98	45.2%	4.0%	0.0%	0.8%	43.1%
LAWRENCE PUBLIC SCHOOL	80130	61,189	115,449	261,075	78,862	2.47	7,977	2.38	47.3%	0.0%	0.0%	8.6%	37.7%
LAWTON COMMUNITY SCHOOLS	80140	48,277	140,417	346,342	115,405	2.84	26,524	1.74	57.2%	3.5%	0.0%	5.0%	42.4%
MATTAWAN CONSOLIDATED	80150	52,250	133,281	698,053	284,535	2.21	0	0.00	50.8%	1.5%	0.0%	0.6%	50.8%
PAW PAW PUBLIC SCHOOLS	80160	80,496	228,974	649,030	222,943	2.54	40,860	1.57	48.2%	1.6%	0.1%	5.1%	53.8%
County Totals/Averages:		\$645,406	\$2,673,568	\$5,400,006	1,780,791	\$2.44	472,218	\$1.77	48.6%	3.6%	0.1%	4.3%	44.8%
* ANN ARBOR PUBLIC SCHOOLS	81010	1,207,871	902,940	3,567,322	830,000	2.79	167,836	2.54	47.5%	3.2%	0.0%	7.5%	41.8%
* YPSILANTI SCHOOL DISTRICT	81020	179,607	777,528	1,349,908	499,883	2.80	158,939	1.72	62.1%	11.3%	1.4%	1.6%	38.5%
CHELSEA SCHOOL DISTRICT	81040	376,206	72,286	1,039,112	211,805	2.70	0	0.00	37.5%	2.5%	1.0%	12.2%	39.1%
DEXTER COMMUNITY SCHOOL	81050	461,134	80,311	1,484,664	226,414	2.68	0	0.00	45.5%	1.2%	0.3%	19.4%	29.2%
* LINCOLN CONS SCHOOL	81070	450,194	254,698	1,085,413	209,597	2.91	42,149	1.91	54.7%	4.8%	0.1%	5.7%	36.1%
MANCHESTER COMMUNITY	81080	59,436	29,880	243,884	50,652	3.39	2,891	1.41	52.8%	2.6%	0.0%	4.8%	42.2%
MILAN AREA SCHOOLS	81100	204,476	120,604	644,526	170,061	2.51	31,970	1.59	48.3%	1.3%	0.1%	3.5%	39.2%
SALINE AREA SCHOOLS	81120	542,544	97,337	1,253,857	330,715	2.13	0	0.00	52.0%	2.1%	0.0%	1.2%	45.1%
WHITMORE LAKE PUBLIC	81140	105,734	78,971	387,931	120,148	1.83	30,239	1.46	41.9%	1.7%	0.0%	3.9%	44.3%
* WILLOW RUN COMMUNITY	81150	138,822	711,866	1,189,030	323,020	2.59	141,336	1.88	46.5%	15.5%	0.0%	3.6%	34.2%
CENTRAL ACADEMY	81902	8,463	19,500	137,756	38,808	2.63	19,948	1.44	42.8%	7.7%	0.0%	0.0%	54.0%
SOUTH ARBOR CHARTER	81905	0	15,990	42,028	14,660	3.53	0	0.00	19.1%	4.5%	0.0%	0.0%	96.2%
County Totals/Averages:		\$3,734,487	\$3,161,911	\$12,425,431	3,025,763	\$2.65	595,308	\$1.98	48.8%	4.9%	0.3%	7.0%	39.1%

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## Schools

SCHOOL DISTRICT	AGREE #	Cost Stated as a Percentage of Revenue											
		A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
* DETROIT PUBLIC SCHOOLS	82010	2,007,110	36,908,309	44,355,971	14,048,875	2.20	8,480,163	1.60	40.1%	3.3%	0.4%	8.7%	44.0%
ALLEN PARK PUBLIC SCHOOLS	82020	331,673	31,492	811,150	170,236	3.36	1,897	1.68	51.2%	0.1%	0.2%	5.2%	45.6%
DEARBORN SCHOOL DISTRICT	82030	725,668	2,123,201	4,106,134	1,265,959	2.38	290,229	1.49	54.8%	1.4%	0.0%	2.8%	32.2%
* DEARBORN HEIGHTS SCHOOL	82040	262,693	225,917	1,037,873	193,537	3.17	32,965	2.30	30.1%	3.7%	0.0%	7.9%	44.4%
MELVINDALE NORTHERN ALLEN	82045	96,300	282,931	609,544	183,324	2.34	39,237	2.20	52.2%	9.6%	0.0%	6.0%	32.2%
GROSSE POINTE PUBLIC	82055	819,398	75,292	1,195,722	158,079	2.76	0	0.00	49.5%	1.3%	0.7%	3.0%	47.5%
* HAMTRAMCK PUBLIC SCHOOLS	82060	58,133	935,841	1,199,743	397,529	2.25	111,125	1.83	31.0%	11.3%	0.0%	13.3%	44.4%
HIGHLAND PARK SCHOOL	82070	30,831	542,191	1,135,957	241,385	3.68	91,046	1.05	50.0%	2.8%	0.0%	5.7%	36.9%
INKSTER PUBLIC SCHOOLS	82080	14,900	486,299	530,482	192,838	1.80	76,479	1.17	39.3%	2.7%	0.0%	3.2%	34.1%
LINCOLN PARK PUBLIC	82090	203,371	626,639	1,449,563	421,023	2.37	87,371	2.55	51.0%	2.3%	0.2%	5.4%	39.0%
LIVONIA PUBLIC SCHOOLS	82095	1,723,169	630,954	4,643,606	921,509	2.99	31,898	1.91	45.6%	2.4%	0.0%	8.5%	44.8%
* PLYMOUTH CANTON COMMUNITY	82100	934,811	413,656	3,413,118	847,929	3.12	61,841	2.03	46.9%	4.4%	0.0%	6.1%	37.7%
REDFORD UNION SCHOOL	82110	272,254	313,985	1,122,433	313,341	2.41	71,637	2.08	55.2%	1.7%	0.1%	4.2%	39.0%
* RIVER ROUGE SCHOOL	82120	117,921	1,069,008	1,396,127	429,758	2.62	195,016	1.81	54.0%	4.4%	7.2%	7.1%	32.3%
* ROMULUS COMMUNITY	82130	127,440	710,114	1,297,669	387,638	2.40	128,659	1.57	49.3%	3.8%	0.0%	4.7%	35.9%
* SOUTH REDFORD SCHOOL	82140	175,165	242,143	847,452	248,816	2.79	36,343	1.78	53.6%	7.4%	0.0%	7.1%	43.6%
TAYLOR SCHOOL DISTRICT	82150	175,575	1,607,083	2,907,886	900,862	2.95	286,190	3.69	75.1%	0.3%	0.4%	2.4%	36.4%
TRENTON PUBLIC SCHOOLS	82155	196,814	77,917	589,890	156,728	3.09	5,225	2.94	44.9%	0.3%	0.0%	4.6%	43.2%
* WAYNE WESTLAND COMMUNITY	82160	865,766	1,349,906	3,276,917	873,334	2.58	209,449	1.49	55.6%	2.1%	0.1%	4.7%	43.7%
WYANDOTTE PUBLIC SCHOOLS	82170	257,474	333,380	934,850	250,547	2.87	35,450	1.10	41.3%	3.6%	0.0%	7.9%	46.7%
FLAT ROCK COMMUNITY	82180	83,809	131,044	405,511	103,853	1.77	25,812	1.42	36.2%	0.0%	0.1%	8.1%	39.5%
CRESTWOOD SCHOOL DISTRICT	82230	184,884	209,745	880,849	271,888	2.37	2,717	1.74	42.0%	1.1%	0.2%	9.3%	47.3%
WESTWOOD COMMUNITY	82240	71,637	484,771	890,414	230,515	2.58	65,475	2.11	54.2%	3.1%	0.0%	3.5%	35.7%
* ECORSE PUBLIC SCHOOL	82250	33,542	327,161	398,164	105,867	2.23	105,867	1.42	43.1%	6.0%	0.0%	13.4%	36.2%
* GIBRALTAR SCHOOL DISTRICT	82290	414,040	142,857	878,885	140,035	3.19	39,311	2.12	54.2%	4.8%	0.0%	8.7%	31.8%
GROSSE ILE TOWNSHIP	82300	277,291	24,958	509,931	90,470	2.97	0	0.00	37.3%	2.8%	0.0%	5.9%	52.8%
* HARPER WOODS SCHOOL	82320	83,323	54,697	232,995	51,986	2.70	0	0.00	38.9%	8.1%	0.0%	8.5%	36.7%
HURON SCHOOL DISTRICT	82340	152,220	148,219	519,444	131,848	2.59	34,357	1.64	46.5%	0.6%	0.1%	6.3%	41.5%
* WOODHAVEN-BROWNSTOWN	82365	572,595	316,765	1,415,233	273,218	2.91	56,031	2.18	48.4%	4.5%	0.3%	7.9%	34.0%
NORTHVILLE PUBLIC SCHOOLS	82390	724,830	93,534	1,654,716	294,581	3.05	0	0.00	48.5%	0.8%	0.0%	7.7%	43.0%
RIVERVIEW COMMUNITY SCHOOL	82400	74,707	92,532	317,550	80,537	3.70	22,882	1.63	68.3%	1.2%	0.0%	5.2%	46.4%
* SOUTHGATE COMMUNITY	82405	252,702	222,725	883,183	214,944	3.54	2,336	2.41	49.9%	12.5%	0.0%	7.1%	37.0%
VAN BUREN PUBLIC SCHOOLS	82430	496,985	493,649	1,560,840	346,853	2.80	70,213	2.23	57.5%	3.3%	0.0%	5.8%	32.2%
* UNIVERSITY PUBLIC SCHOOL	82901	73,677	117,038	237,694	55,828	2.73	15,319	2.14	19.1%	30.2%	1.4%	11.8%	50.6%
SER-CASA ENVIR & TECH	82902	0	14,114	14,114	5,954	2.59	0	0.00	93.3%	0.0%	0.0%	1.1%	15.2%
AISHA SHULE/W E B DUBOIS	82903	0	45,012	85,558	20,508	3.08	16,900	1.02	36.1%	42.6%	3.1%	2.8%	15.4%
PLYMOUTH EDUCATIONAL	82904	0	200,780	238,512	90,962	1.43	23,295	0.72	22.6%	0.0%	0.0%	0.4%	72.1%
NATAKI TALIBAH SCHOOLHOUSE	82905	0	32,723	111,529	31,544	3.53	0	0.00	26.3%	72.2%	0.0%	1.4%	0.0%



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## Schools

SCHOOL DISTRICT	AGREE #	Cost Stated as a Percentage of Revenue											
		A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
MICHIGAN AUTOMOTIVE	82907	0	32,325	42,222	24,429	1.98	0	0.00	0.0%	100.0%	0.0%	0.0%	0.0%
THOMAS GIST ACADEMY	82908	0	78,021	90,949	31,991	3.22	0	0.00	0.0%	98.5%	0.0%	0.0%	0.0%
MARTIN LUTHER KING JR	82910	0	80,189	80,189	40,445	1.61	23,075	1.13	30.0%	0.0%	0.0%	11.2%	68.8%
WOODWARD ACADEMY	82913	0	58,222	268,273	37,594	7.35	5,953	4.76	30.6%	53.7%	0.0%	6.2%	9.5%
COLIN POWELL ACADEMY	82914	0	69,838	115,347	34,109	3.52	0	0.00	20.8%	79.2%	0.0%	0.0%	0.0%
SUMMIT ACADEMY	82916	0	24,845	74,328	29,545	2.97	0	0.00	0.0%	102.6%	0.0%	0.1%	0.0%
CESAR CHAVEZ ACADEMY	82918	0	243,129	302,427	118,379	2.19	19,112	2.21	8.9%	87.6%	0.0%	0.1%	3.5%
COMMONWEALTH	82919	0	162,598	283,642	78,981	2.69	17,870	2.86	61.9%	1.4%	0.0%	3.6%	33.1%
THE ACADEMY FOR BUSINESS &	82921	0	9,370	40,076	4,834	8.29	0	0.00	51.0%	0.3%	0.0%	3.7%	44.9%
CHANDLER PARK ACADEMY	82923	0	73,958	138,509	53,038	2.61	0	0.00	40.6%	0.0%	0.0%	0.0%	59.4%
MARVIN L WINANS ACADEMY OF	82924	4,622	115,505	149,380	55,686	2.68	14,857	2.25	65.1%	1.3%	0.0%	8.7%	74.5%
DETROIT COMMUNITY HIGH	82925	0	8,405	34,414	6,995	5.03	0	0.00	15.1%	0.0%	0.0%	0.0%	84.9%
THE HENRY FORD ACADEMY	82926	0	25,718	84,361	33,303	2.53	0	0.00	0.0%	100.0%	0.0%	0.0%	0.0%
THE DEARBORN ACADEMY	82928	0	206,456	206,207	67,550	2.10	41,826	1.37	0.0%	100.0%	0.0%	0.0%	0.0%
KING ACADEMY, INC	82932	0	41,246	80,617	23,020	2.83	6,590	1.83	67.2%	0.3%	10.8%	1.4%	20.3%
TIMBUKTU ACADEMY OF	82933	0	52,514	66,048	31,172	4.71	9,824	5.90	108.2%	164.2%	0.0%	0.0%	0.0%
GEORGE CROCKETT ACADEMY	82937	0	86,421	108,560	44,492	2.55	1,048	10.72	16.3%	83.7%	0.0%	0.0%	0.0%
SUMMIT ACADEMY NORTH	82938	0	38,495	175,185	41,353	4.85	0	0.00	0.0%	99.7%	0.0%	0.0%	0.0%
PIERRE TOUSSAINT ACADEMY	82939	0	86,798	151,622	43,263	3.36	0	0.00	45.8%	53.4%	0.0%	0.6%	0.2%
VOYAGEUR ACADEMY	82940	0	78,962	128,254	43,611	2.96	0	0.00	8.4%	91.2%	0.0%	0.0%	0.4%
STAR INTERNATIONAL ACADEMY	82941	0	104,181	106,281	53,129	2.96	0	0.00	26.8%	0.0%	0.0%	15.1%	106.3%
HOPE ACADEMY	82942	0	45,940	46,224	22,387	2.06	0	0.00	0.0%	100.0%	0.0%	0.0%	0.0%
DETROIT EDISON PUBLIC SCH	82945	0	133,821	138,350	80,317	2.28	0	0.00	18.2%	113.4%	0.0%	0.0%	0.0%
DAVID ELLIS ACADEMY	82947	0	13,440	46,750	17,023	3.18	0	0.00	64.1%	0.0%	0.0%	0.0%	51.9%
ROSS HILL ADADEMY	82948	0	29,587	31,633	9,425	3.10	3,540	2.22	29.5%	103.5%	0.0%	4.1%	0.0%
UNIVERSAL ACADEMY	82950	0	22,068	23,616	10,824	3.62	0	0.00	31.1%	0.0%	0.0%	23.9%	114.4%
YMCA SERVICE LEARNING	82953	5,802	135,640	177,816	82,000	2.81	0	0.00	41.0%	93.2%	0.0%	6.9%	10.2%
BEACON INTERNATIONAL	82954	0	87,033	155,357	32,538	4.40	10,471	3.04	16.3%	83.4%	0.0%	0.3%	0.0%
ALLEN ACADEMY	82955	0	137,331	198,083	65,214	2.38	10,750	2.77	31.4%	68.3%	0.0%	0.1%	0.2%
OLD REDFORD ACADEMY	82956	0	81,940	98,811	41,408	3.47	0	0.00	78.1%	0.0%	0.0%	4.6%	50.6%
HOPE OF DETROIT ACADEMY	82957	0	116,873	162,515	56,361	2.89	0	0.00	6.5%	93.5%	0.0%	0.0%	0.0%
JOY PREPARATORY ACADEMY	82958	0	21,572	25,029	11,744	2.13	0	0.00	0.0%	99.6%	0.0%	0.0%	0.4%
WEST VILLAGE ACADEMY	82959	0	95,571	95,772	33,823	1.82	12,826	1.16	0.0%	100.0%	0.0%	0.0%	0.0%
NEW BEGINNINGS ACADEMY	82962	0	23,225	25,579	8,394	1.99	7,061	1.50	0.0%	121.4%	0.0%	0.0%	0.0%
GEORGE WASHINGTON CARVER	82963	0	92,969	307,729	69,114	4.22	8,883	1.75	16.8%	68.9%	0.0%	1.3%	0.0%
MARILYN F LUNDY ACADEMY	82964	0	9,150	9,150	6,373	2.17	0	0.00	28.4%	10.3%	0.0%	112.5%	0.0%
UNIVERSITY PREPARATORY	82965	0	37,280	48,435	20,075	2.43	0	0.00	12.5%	0.0%	0.0%	10.3%	74.5%
METRO CHARTER ACADEMY	82967	0	32,403	56,091	24,847	2.74	0	0.00	14.9%	3.5%	0.0%	0.0%	100.6%

**Public**

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**Schools**

									Cost Stated as a Percentage of Revenue				
SCHOOL DISTRICT	AGREE #	A la carte Revenue	Fed Aid Revenue	Total Revenue	Total Lunches	Cost Per Lunch	Total Breakfast	Cost Per Brk	Labor	Cont Svs	Transport	Supplies	Food Cost
CANTON CHARTER ACADEMY	82968	0	8,112	44,301	17,066	3.01	0	0.00	16.0%	5.4%	0.0%	0.0%	91.5%
WARRENDALE ACADEMY	82970	0	43,251	52,690	31,428	3.08	0	0.00	29.1%	5.4%	0.0%	0.0%	144.5%
<b>County Totals/Averages:</b>		<b>\$12,903,132</b>	<b>\$54,982,984</b>	<b>\$92,568,031</b>	<b>26,681,918</b>	<b>\$2.47</b>	<b>10,946,421</b>	<b>\$1.69</b>	<b>44.3%</b>	<b>6.2%</b>	<b>0.4%</b>	<b>7.1%</b>	<b>40.7%</b>
* CADILLAC AREA PUBLIC	83010	289,273	402,947	1,001,400	305,990	2.59	48,496	2.15	62.7%	16.0%	0.7%	6.6%	35.1%
MANTON CONSOLIDATED	83060	22,120	128,736	250,444	87,587	2.21	18,254	1.51	64.1%	2.6%	0.0%	3.3%	31.4%
MESICK CONSOLIDATED	83070	20,958	160,229	284,275	103,340	2.06	26,708	1.71	58.2%	1.2%	0.0%	4.0%	40.3%
<b>County Totals/Averages:</b>		<b>\$332,351</b>	<b>\$691,912</b>	<b>\$1,536,119</b>	<b>496,917</b>	<b>\$2.42</b>	<b>93,458</b>	<b>\$1.90</b>	<b>62.1%</b>	<b>11.1%</b>	<b>0.5%</b>	<b>5.6%</b>	<b>35.4%</b>
<b>Grand Total:</b>		<b>\$92,978,249</b>	<b>\$183,877,962</b>	<b>\$444,602,941</b>	<b>127,773,336</b>	<b>\$2.53</b>	<b>33,174,414</b>	<b>\$1.71</b>	<b>46.4%</b>	<b>5.8%</b>	<b>0.2%</b>	<b>6.1%</b>	<b>41.2%</b>

\* Food Service operated by a management company